

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$6,360,573,073	\$133,907,956/2.11%	\$3,002,478/0.05%	\$72,071,014/1.13%	\$55,352,609/0.87%	\$3,477,008/0.05%		\$4,846/0.00%
N	\$4,803,263	\$305,777/6.37%	\$141,045/2.94%	\$91,442/1.90%	\$73,288/1.53%			
S	***	\$155,182,917/2.70%	\$18,860,763/0.33%	\$62,771,498/1.09%	\$45,384,190/0.79%	\$13,841,853/0.24%	\$14,324,611/0.25%	
---	\$6,365,376,337	\$289,396,651/4.55%	\$22,004,287/0.35%	\$134,933,955/2.11%	\$100,810,088/1.58%	\$17,318,861/0.27%	\$14,324,611/0.23%	\$4,846/0.00%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$170,448,942	\$27,878,988/16.36%	\$3,287,085/1.93%	\$13,782,480/8.09%	\$8,371,991/4.91%	\$2,007,129/1.18%	\$416,147/0.24%	\$14,154/0.01%
N	\$1,570,453,834	\$30,575,048/1.95%	\$2,212,642/0.14%	\$7,947,503/0.51%	\$15,966,636/1.02%	\$3,459,380/0.22%	\$111,615/0.01%	\$877,270/0.06%
S	***	\$252,659,495/15.65%	\$10,334,564/0.64%	\$79,732,715/4.94%	\$132,709,990/8.22%	\$20,708,153/1.28%	\$6,919,590/0.43%	\$2,254,480/0.14%
---	\$1,740,902,776	\$311,113,532/17.87%	\$15,834,292/0.91%	\$101,462,699/5.82%	\$157,048,617/9.02%	\$26,174,662/1.50%	\$7,447,353/0.43%	\$3,145,906/0.18%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$118,865,334	\$42,233,432/35.53%	\$2,449,007/2.06%	\$13,349,469/11.23%	\$24,010,020/20.20%	\$688,876/0.58%	\$1,671,504/1.41%	\$64,554/0.05%
N	\$549,872,921	\$77,382,144/14.07%	\$4,721,641/0.86%	\$22,393,368/4.07%	\$45,326,537/8.24%	\$2,835,077/0.52%	\$1,900,502/0.35%	\$205,017/0.04%
S	***	\$66,306,154/11.68%	\$1,762,327/0.31%	\$11,509,469/2.03%	\$50,123,080/8.83%	\$2,420,260/0.43%	\$284,319/0.05%	\$206,697/0.04%
---	\$668,738,256	\$185,921,732/27.80%	\$8,932,976/1.34%	\$47,252,306/7.06%	\$119,459,638/17.86%	\$5,944,213/0.89%	\$3,856,326/0.58%	\$476,270/0.07%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$647,879,755	\$81,017,391/12.51%	\$3,301,343/0.51%	\$33,059,368/5.10%	\$12,392,673/1.91%	\$28,183,988/4.35%	\$3,720,942/0.57%	\$359,075/0.06%
N	\$179,542,697	\$11,916,337/6.64%	\$352,881/0.20%	\$6,636,486/3.70%	\$3,290,186/1.83%	\$1,264,881/0.70%	\$168,740/0.09%	\$203,161/0.11%
S	***	\$94,218,822/14.78%	\$10,669,627/1.67%	\$36,647,510/5.75%	\$27,602,743/4.33%	\$17,691,281/2.77%	\$1,208,296/0.19%	\$399,363/0.06%
---	\$827,422,452	\$187,152,552/22.62%	\$14,323,852/1.73%	\$76,343,365/9.22%	\$43,285,602/5.23%	\$47,140,151/5.70%	\$5,097,979/0.62%	\$961,599/0.12%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$2,828,758,707	\$312,222,137/11.04%	\$11,904,617/0.42%	\$39,509,286/1.40%	\$181,713,471/6.42%	\$74,167,629/2.62%	\$4,070,423/0.14%	\$856,708/0.03%
N	\$1,751,708,917	\$113,123,457/6.46%	\$7,921,316/0.45%	\$22,781,268/1.30%	\$60,423,030/3.45%	\$20,497,903/1.17%	\$404,489/0.02%	\$1,095,448/0.06%
S	***	\$190,844,308/6.62%	\$27,741,074/0.96%	\$27,561,753/0.96%	\$100,697,735/3.49%	\$34,424,506/1.19%	\$374,835/0.01%	\$44,403/0.00%
---	\$4,580,467,625	\$616,189,903/13.45%	\$47,567,008/1.04%	\$89,852,308/1.96%	\$342,834,238/7.48%	\$129,090,039/2.82%	\$4,849,748/0.11%	\$1,996,560/0.04%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,754,925,314	\$195,555,775/11.14%	\$29,244,161/1.67%	\$21,209,722/1.21%	\$106,748,395/6.08%	\$36,368,089/2.07%	\$1,894,064/0.11%	\$91,341/0.01%
N	\$2,960,709,971	\$320,090,315/10.81%	\$82,043,337/2.77%	\$81,664,430/2.76%	\$118,010,815/3.99%	\$37,199,577/1.26%	\$1,023,209/0.03%	\$148,944/0.01%
S	***	\$30,096,207/2.03%	\$4,442,832/0.30%	\$9,121,408/0.61%	\$14,525,931/0.98%	\$1,467,984/0.10%	\$522,388/0.04%	\$15,663/0.00%
---	\$4,715,635,286	\$545,742,299/11.57%	\$115,730,331/2.45%	\$111,995,561/2.37%	\$239,285,141/5.07%	\$75,035,652/1.59%	\$3,439,662/0.07%	\$255,949/0.01%
Statewide Grand Total Expenditures								
T	\$11,881,451,128	\$792,815,682/6.67%	\$53,188,693/0.45%	\$192,981,341/1.62%	\$388,589,161/3.27%	\$144,892,722/1.22%	\$11,773,083/0.10%	\$1,390,680/0.01%
N	\$7,017,091,606	\$553,393,080/7.89%	\$97,392,866/1.39%	\$141,514,499/2.02%	\$243,090,494/3.46%	\$65,256,820/0.93%	\$3,608,557/0.05%	\$2,529,842/0.04%
S	***	\$789,307,907/6.10%	\$73,811,190/0.57%	\$227,344,355/1.76%	\$371,043,672/2.87%	\$90,554,039/0.70%	\$23,634,041/0.18%	\$2,920,608/0.02%
---	\$18,898,542,734	\$2,135,516,671/11.30%	\$224,392,750/1.19%	\$561,840,196/2.97%	\$1,002,723,327/5.31%	\$300,703,581/1.59%	\$39,015,682/0.21%	\$6,841,132/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.