

Schedule A1: Total Investment for Economic Impact (through the Qualifying Time Period)

Date **June 10 ,2014**
 Applicant Name **Enterprise Products Operating , LLC**
 ISD Name **La Porte ISD**

Form 50-296A
 Revised May 2014

PROPERTY INVESTMENT AMOUNTS									
(Estimated Investment in each year. Do not put cumulative totals.)									
				Column A	Column B	Column C	Column D	Column E	
	Year	School Year (YYYY-YYYY)	Tax Year (Fill in actual tax year below) YYYY	New investment (original cost) in tangible personal property placed in service during this year that will become Qualified Property	New investment made during this year in buildings or permanent nonremovable components of buildings that will become Qualified Property	Other new investment made during this year that will <u>not</u> become Qualified Property [SEE NOTE]	Other new investment made during this year that may become Qualified Property [SEE NOTE]	Total Investment (Sum of Columns A+B+C+D)	
Investment made before filing complete application with district	2014	Year preceding the first complete tax year of the qualifying time period (assuming no deferrals of qualifying time period)		Not eligible to become Qualified Property				[The only other investment made before filing complete application with district that may become Qualified Property is land.]	
Investment made after filing complete application with district, but before final board approval of application									
Investment made after final board approval of application and before Jan. 1 of first complete tax year of qualifying time period				173,525,000	0	0			
Complete tax years of qualifying time period	QTP1	2015-2016	2015	694,100,000	0	0			
	QTP2	2016-2017	2016	432,375,000	0	0			
Total Investment through Qualifying Time Period [ENTER this row in Schedule A2]				1,300,000,000	0	0	0		
				Enter amounts from TOTAL row above in Schedule A2					
Total Qualified Investment (sum of green cells)				1,300,000,000					

For All Columns: List amount invested each year, not cumulative totals.

Column A: This represents the total dollar amount of planned investment in tangible personal property. Only include estimates of investment for "replacement" property if the property is specifically described in the application. Only tangible personal property that is specifically described in the application can become qualified property.

Column B: The total dollar amount of planned investment each year in buildings or nonremovable component of buildings.

Column C: Dollar value of other investment that may affect economic impact and total value. Examples of other investment that will not become qualified property include investment meeting the definition of 313.021(1) but not creating a new improvement as defined by TAC 9.1051. This is proposed property that functionally replaces existing property; is used to maintain, refurbish, renovate, modify or upgrade existing property; or is affixed to existing property—described in SECTION 13, question #5 of the application.

Column D: Dollar value of other investment that may affect economic impact and total value. Examples of other investment that may result in qualified property are land or professional services.

Total Investment: Add together each cell in a column and enter the sum in the blue total investment row. Enter the data from this row into the first row in Schedule A2.

Qualified Investment: For the green qualified investment cell, enter the sum of all the green-shaded cells.

Schedule A2: Total Investment for Economic Impact (including Qualified Property and other investments)

Date **June 10 ,2014**
 Applicant Name: **Enterprise Products Operating , LLC**
 ISD Name **La Porte ISD**

Form 50-296A
 Revised May 2014

PROPERTY INVESTMENT AMOUNTS								
(Estimated Investment in each year. Do not put cumulative totals.)								
				Column A	Column B	Column C	Column D	Column E
	Year	School Year (YYYY-YYYY)	Tax Year (Fill in actual tax year below) YYYY	New investment (original cost) in tangible personal property placed in service during this year that will become Qualified Property	New investment made during this year in buildings or permanent nonremovable components of buildings that will become Qualified Property	Other investment made during this year that will <u>not</u> become Qualified Property [SEE NOTE]	Other investment made during this year that will become Qualified Property (SEE NOTE)	Total Investment (A+B+C+D)
Total Investment from Schedule A1*	--	TOTALS FROM SCHEDULE A1		1,300,000,000	0	0	0	1,300,000,000
Each year prior to start of value limitation period** <i>Insert as many rows as necessary</i>	0	2016-2017	2016					
Value limitation period***	1	2017-2018	2017					
	2	2018-2019	2018					
	3	2019-2020	2019					
	4	2020-2021	2020					
	5	2021-2022	2021					
	6	2022-2023	2022					
	7	2023-2024	2023					
	8	2024-2025	2024					
	9	2025-2026	2025					
10	2026-2027	2026						
Total Investment made through limitation								
Continue to maintain viable presence	11							
	12							
	13							
	14							
	15							
Additional years for 25 year economic impact as required by 313.026(c)(1)	16							
	17							
	18							
	19							
	20							
	21							
	22							
	23							
	24							
	25							

* All investments made through the qualifying time period are captured and totaled on Schedule A1 [blue box] and incorporated into this schedule in the **first row**.

** Only investment made during deferrals of the start of the limitation (after the end of qualifying time period but before the start of the Value Limitation Period) should be included in the "year prior to start of value limitation period" row(s). If the limitation starts at the end of the qualifying time period or the qualifying time period overlaps the limitation, no investment should be included on this line.

*** If your qualifying time period will overlap your value limitation period, do not also include investment made during the qualifying time period in years 1 and/or 2 of the value limitation period, depending on the overlap. Only include investments/years that were **not** captured on Schedule A1.

For All Columns: List amount invested each year, not cumulative totals. Only include investments in the remaining rows of Schedule A2 that were not captured on Schedule A1.

Column A: This represents the total dollar amount of planned investment in tangible personal property. Only include estimates of investment for "replacement" property if the property is specifically described in the application. Only tangible personal property that is specifically described in the application can become qualified property.

Column B: The total dollar amount of planned investment each year in buildings or nonremovable component of buildings.

Column C: Dollar value of other investment that may affect economic impact and total value. Examples of other investment that will not become qualified property include investment meeting the definition of 313.021(1) but not creating a new improvement as defined by TAC 9.1051. This is proposed property that functionally replaces existing property; is used to maintain, refurbish, renovate, modify or upgrade existing property; or is affixed to existing property—described in SECTION 13, question #5 of the application.

Column D: Dollar value of other investment that may affect economic impact and total value. Examples of other investment that may result in qualified property are land or professional services.

Schedule B: Estimated Market And Taxable Value (of Qualified Property Only)

Date: June 10 ,2014

Applicant Name: Enterprise Proc

ISD Name: La Porte ISD

Form 50-296A

Revised May 2014

	Year	School Year (YYYY-YYYY)	Tax Year (Fill in actual tax year) YYYY	Qualified Property			Estimated Taxable Value		
				Estimated Market Value of Land	Estimated Total Market Value of new buildings or other new improvements	Estimated Total Market Value of tangible personal property in the new buildings or "in or on the new improvements"	Market Value less any exemptions (such as pollution control) and before limitation	Final taxable value for I&S after all reductions	Final taxable value for M&O after all reductions
Each year prior to start of Value Limitation Period <i>Insert as many rows as necessary</i>	0	2014-2015	2014						
Value Limitation Period	1	2015-2016	2015			112,791,250	0	112,791,250	112,791,250
	2	2016-2017	2016			307,380,000	15,369,000	292,011,000	292,011,000
	3	2017-2018	2017			1,204,929,600	59,041,550	1,145,888,050	30,000,000
	4	2018-2019	2018			1,180,831,008	57,860,719	1,122,970,289	30,000,000
	5	2019-2020	2019			1,157,214,388	56,703,505	1,100,510,883	30,000,000
	6	2020-2021	2020			1,134,070,100	55,569,435	1,078,500,666	30,000,000
	7	2021-2022	2021			1,111,388,698	54,458,046	1,056,930,652	30,000,000
	8	2022-2023	2022			1,089,160,924	53,368,885	1,035,792,039	30,000,000
	9	2023-2024	2023			1,067,377,706	52,301,507	1,015,076,198	30,000,000
	10	2024-2025	2024			1,046,030,152	51,255,477	994,774,674	30,000,000
Continue to maintain viable presence	11	2025-2026	2025			1,025,109,548	50,230,368	974,879,181	974,879,181
	12	2026-2027	2026			1,004,607,358	49,225,760	955,381,597	955,381,597
	13	2027-2028	2027			984,515,210	48,241,245	936,273,965	936,273,965
	14	2028-2029	2028			964,824,906	47,276,420	917,548,486	917,548,486
	15	2029-2030	2029			945,528,408	46,330,892	899,197,516	899,197,516
Additional years for 25 year economic impact as required by 313.026(c)(1)	16	2030-2031	2030			926,617,840	45,404,274	881,213,566	881,213,566
	17	2031-2032	2031			908,085,483	44,496,188	863,589,295	863,589,295
	18	2032-2033	2032			889,923,773	43,606,265	846,317,509	846,317,509
	19	2033-2034	2033			872,125,298	42,734,139	829,391,159	829,391,159
	20	2034-2035	2034			854,682,792	41,879,457	812,803,335	812,803,335
	21	2035-2036	2035			837,589,136	41,041,867	796,547,269	796,547,269
	22	2036-2037	2036			820,837,353	40,221,030	780,616,323	780,616,323
	23	2037-2038	2037			804,420,606	39,416,609	765,003,997	765,003,997
	24	2038-2039	2038			788,332,194	38,628,277	749,703,917	749,703,917
	25	2039-2040	2039			772,565,550	37,855,712	734,709,839	734,709,839

Notes: Market value in future years is good faith estimate of future taxable value for the purposes of property taxation.

Only include market value for eligible property on this schedule.

Schedule C: Employment Information

Date

Date: June 10 ,2014

Applicant Name
ISD Name

Enterprise Products Operating , LLC
La Porte ISD

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	Year	School Year (YYYY-YYYY)	Tax Year (Actual tax year) YYYY	Construction		Non-Qualifying Jobs	Qualifying Jobs	
				Column A	Column B	Column C	Column D	Column E
				Number of Construction FTE's or man-hours (specify)	Average annual wage rates for construction workers	Number of non-qualifying jobs applicant estimates it will create (cumulative)	Number of new qualifying jobs applicant commits to create meeting all criteria of Sec. 313.021(3) (cumulative)	Average annual wage of new qualifying jobs
Each year prior to start of Value Limitation Period <i>Insert as many rows as necessary</i>	0	2014-2015	2014	500 FTE	60,000	5	5	70,000
Value Limitation Period <i>The qualifying time period could overlap the value limitation period.</i>	1	2015-2016	2015	500 FTE	60,000	7	7	70,000
	2	2016-2017	2016				10	70,000
	3	2017-2018	2017				10	70,000
	4	2018-2019	2018				10	70,000
	5	2019-2020	2019				10	70,000
	6	2020-2021	2020				10	70,000
	7	2021-2022	2021				10	70,000
	8	2022-2023	2022				10	70,000
	9	2023-2024	2023				10	70,000
	10	2024-2025	2024				10	70,000
Years Following Value Limitation Period	11 through 25	2025-2026	2025				10	70,000

Notes: See TAC 9.1051 for definition of non-qualifying jobs.
Only include jobs on the project site in this school district.

- C1.** Are the cumulative number of qualifying jobs listed in Column D less than the number of qualifying jobs required by statute? (25 Yes No
qualifying jobs in Subchapter B districts, 10 qualifying jobs in Subchapter C districts)
If yes, answer the following two questions:
- C1a.** Will the applicant request a job waiver, as provided under 313.025(f-1)? Yes No
- C1b.** Will the applicant avail itself of the provision in 313.021(3)(F)? Yes No

Schedule D: Other Incentives (Estimated)

Date: June 10 ,2014

Applicant Name: Enterprise Products Op

ISD Name: La Porte ISD

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State and Local Incentives for which the Applicant intends to apply (Estimated)						
Incentive Description	Taxing Entity (as applicable)	Beginning Year of Benefit	Duration of Benefit	Annual Tax Levy without Incentive	Annual Incentive	Annual Net Tax Levy
Tax Code Chapter 311	County: N/A					
	City: N/A					
	Other: N/A					
Tax Code Chapter 312	County: N/A					
	City: N/A					
	Other: N/A					
Local Government Code Chapters 380/381	County: N/A					
	City: N/A					
	Other: N/A					
Freeport Exemptions	N/A					
Non-Annexation Agreements	N/A					
Enterprise Zone/Project	N/A					
Economic Development Corporation	N/A					
Texas Enterprise Fund	N/A					
Employee Recruitment	N/A					
Skills Development Fund	N/A					
Training Facility Space and Equipment	N/A					
Infrastructure Incentives	N/A					
Permitting Assistance	N/A					
Other:	N/A					
Other:	N/A					
Other:	N/A					
Other:	N/A					
TOTAL						

Additional information on incentives for this project: