

514 CONSOLIDATED REPORT FOR
TEXAS OPTOMETRY BOARD

10-Oct-2013

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|-----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 32.70% |
| PROFESSIONAL SERVICE | \$3,444 | \$00 / 0.00% | \$3,444 / 100.00 | 23.60% |
| OTHER SERVICE | \$37,568 | \$37,514 / 99.85% | \$54 / 0.15% | 24.60% |
| COMMODITY PURCHASING | \$9,353 | \$2,020 / 21.61% | \$7,332 / 78.39% | 21.00% |
| | <u>\$50,366</u> | <u>\$39,535 / 78.49%</u> | <u>\$10,831 / 21.51%</u> | |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

| | | | | |
|-----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$4,461,624,826 | \$4,371,979,360 / 97.99% | \$219,557,561 / 4.92% | 11.20% |
| BUILDING CONSTRUCTION | \$1,513,029,286 | \$1,438,048,565 / 95.04% | \$368,775,749 / 24.37% | 21.10% |
| SPECIAL TRADE | \$512,156,296 | \$384,441,137 / 75.06% | \$163,815,154 / 31.99% | 32.70% |
| PROFESSIONAL SERVICE | \$669,379,821 | \$613,520,704 / 91.66% | \$135,408,748 / 20.23% | 23.60% |
| OTHER SERVICE | \$3,492,286,133 | \$3,063,798,289 / 87.73% | \$599,178,112 / 17.16% | 24.60% |
| COMMODITY PURCHASING | \$3,988,354,949 | \$3,548,784,598 / 88.98% | \$476,865,213 / 11.96% | 21.00% |
| | <u>\$14,636,831,314</u> | <u>\$13,420,572,657 / 91.69%</u> | <u>\$1,963,600,540 / 13.42%</u> | |

514 ** ANALYSIS OF AWARDS FOR
TEXAS OPTOMETRY BOARD

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| HISPANIC | 1/ 14.29% | \$1,213 / 11.21% |
| WOMAN | 6/ 85.71% | \$9,617 / 88.80% |
| TOTAL | <u>7/100.00%</u> | <u>\$10,831 /100.00%</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------|--------------------------------------|---------------------|----------------------|--|---|
| ASIAN PACIFIC | 1222/ 7.29% | 803/ 12.01% | 419/ 4.16% | 293/ 6.42% | \$191,282,930 / 9.74% |
| BLACK | 3303/ 19.70% | 1998/ 29.88% | 1305/ 12.95% | 423/ 9.26% | \$224,284,135 / 11.42% |
| HISPANIC | 5103/ 30.44% | 3679/ 55.03% | 1424/ 14.13% | 1399/ 30.63% | \$491,724,379 / 25.04% |
| NATIVE AMERICAN | 310/ 1.85% | 206/ 3.08% | 104/ 1.03% | 85/ 1.86% | \$22,445,666 / 1.14% |
| WOMEN | 6825/ 40.71% | 0/ 0.00% | 6825/ 67.73% | 2367/ 51.83% | \$1,033,863,429 / 52.65% |
| TOTAL | <u>16763/100.00%</u> | <u>6686/100.00%</u> | <u>10077/100.00%</u> | <u>4567/100.00%</u> | <u>\$1,963,600,540 /100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 16636.

SUCH AS, 1222 (7.29%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 803 (12.01%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 419 (4.16%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 293 (6.42%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,282,930.00 (9.74%) OF THE TOTAL DOLLARS AWARDED TO HUBS.