

696 CONSOLIDATED REPORT FOR
TEXAS DEPT OF CRIMINAL JUSTICE

10-Oct-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$2,295,546	\$2,284,943 / 99.54%	\$2,185,559 / 95.21%	11.20%
BUILDING CONSTRUCTION	\$6,343,902	\$1,383,278 / 21.80%	\$5,537,518 / 87.29%	21.10%
SPECIAL TRADE	\$34,526,017	\$20,235,542 / 58.61%	\$16,845,442 / 48.79%	32.70%
PROFESSIONAL SERVICE	\$12,310,307	\$12,075,120 / 98.09%	\$361,437 / 2.94%	23.60%
OTHER SERVICE	\$46,582,781	\$44,199,666 / 94.88%	\$2,418,872 / 5.19%	24.60%
COMMODITY PURCHASING	\$181,286,558	\$163,981,924 / 90.45%	\$17,670,026 / 9.75%	21.00%
	<u>\$283,345,113</u>	<u>\$244,160,475 / 86.17%</u>	<u>\$45,018,855 / 15.89%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$4,461,624,826	\$4,371,979,360 / 97.99%	\$219,557,561 / 4.92%	11.20%
BUILDING CONSTRUCTION	\$1,513,029,286	\$1,438,048,565 / 95.04%	\$368,775,749 / 24.37%	21.10%
SPECIAL TRADE	\$512,156,296	\$384,441,137 / 75.06%	\$163,815,154 / 31.99%	32.70%
PROFESSIONAL SERVICE	\$669,379,821	\$613,520,704 / 91.66%	\$135,408,748 / 20.23%	23.60%
OTHER SERVICE	\$3,492,286,133	\$3,063,798,289 / 87.73%	\$599,178,112 / 17.16%	24.60%
COMMODITY PURCHASING	\$3,988,354,949	\$3,548,784,598 / 88.98%	\$476,865,213 / 11.96%	21.00%
	<u>\$14,636,831,314</u>	<u>\$13,420,572,657 / 91.69%</u>	<u>\$1,963,600,540 / 13.42%</u>	

696 ** ANALYSIS OF AWARDS FOR
TEXAS DEPT OF CRIMINAL JUSTICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	21/ 6.34%	\$7,242,627 / 16.09%
BLACK	21/ 6.34%	\$1,138,351 / 2.53%
HISPANIC	71/ 21.45%	\$9,590,311 / 21.30%
NATIVE AMERICAN WOMAN	8/ 2.42%	\$123,273 / 0.27%
	210/ 63.44%	\$26,924,290 / 59.81%
TOTAL	<u>331/100.00%</u>	<u>\$45,018,855 /100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1222/ 7.29%	803/ 12.01%	419/ 4.16%	293/ 6.42%	\$191,282,930 / 9.74%
BLACK	3303/ 19.70%	1998/ 29.88%	1305/ 12.95%	423/ 9.26%	\$224,284,135 / 11.42%
HISPANIC	5103/ 30.44%	3679/ 55.03%	1424/ 14.13%	1399/ 30.63%	\$491,724,379 / 25.04%
NATIVE AMERICAN WOMEN	310/ 1.85%	206/ 3.08%	104/ 1.03%	85/ 1.86%	\$22,445,666 / 1.14%
	6825/ 40.71%	0/ 0.00%	6825/ 67.73%	2367/ 51.83%	\$1,033,863,429 / 52.65%
TOTAL	<u>16763/100.00%</u>	<u>6686/100.00%</u>	<u>10077/100.00%</u>	<u>4567/100.00%</u>	<u>\$1,963,600,540 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 16636.

SUCH AS, 1222 (7.29%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 803 (12.01%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 419 (4.16%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 293 (6.42%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,282,930.00 (9.74%) OF THE TOTAL DOLLARS AWARDED TO HUBS.