

729 CONSOLIDATED REPORT FOR
UT SOUTHWESTERN MEDICAL CTR/DALLAS

10-Oct-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$436,929	\$436,929 /100.00%	\$00 / 0.00%	11.20%
BUILDING CONSTRUCTION	\$191,302,199	\$191,259,186 / 99.98%	\$42,500,593 / 22.22%	21.10%
SPECIAL TRADE	\$1,866,329	\$1,243,629 / 66.64%	\$622,699 / 33.36%	32.70%
PROFESSIONAL SERVICE	\$9,209,947	\$9,081,319 / 98.60%	\$1,365,069 / 14.82%	23.60%
OTHER SERVICE	\$204,016,551	\$191,765,151 / 93.99%	\$15,242,776 / 7.47%	24.60%
COMMODITY PURCHASING	\$286,296,304	\$249,569,458 / 87.17%	\$36,726,846 / 12.83%	21.00%
	<u>\$693,128,262</u>	<u>\$643,355,674 / 92.82%</u>	<u>\$96,457,986 / 13.92%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$4,461,624,826	\$4,371,979,360 / 97.99%	\$219,557,561 / 4.92%	11.20%
BUILDING CONSTRUCTION	\$1,513,029,286	\$1,438,048,565 / 95.04%	\$368,775,749 / 24.37%	21.10%
SPECIAL TRADE	\$512,156,296	\$384,441,137 / 75.06%	\$163,815,154 / 31.99%	32.70%
PROFESSIONAL SERVICE	\$669,379,821	\$613,520,704 / 91.66%	\$135,408,748 / 20.23%	23.60%
OTHER SERVICE	\$3,492,286,133	\$3,063,798,289 / 87.73%	\$599,178,112 / 17.16%	24.60%
COMMODITY PURCHASING	\$3,988,354,949	\$3,548,784,598 / 88.98%	\$476,865,213 / 11.96%	21.00%
	<u>\$14,636,831,314</u>	<u>\$13,420,572,657 / 91.69%</u>	<u>\$1,963,600,540 / 13.42%</u>	

729 ** ANALYSIS OF AWARDS FOR
UT SOUTHWESTERN MEDICAL CTR/DALLAS

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	22/ 8.76%	\$3,736,846 / 3.87%
BLACK	19/ 7.57%	\$34,101,434 / 35.35%
HISPANIC	60/ 23.90%	\$15,800,933 / 16.38%
NATIVE AMERICAN WOMAN	7/ 2.79%	\$2,015,937 / 2.09%
	143/ 56.97%	\$40,802,833 / 42.30%
TOTAL	<u>251/100.00%</u>	<u>\$96,457,986 /100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1222/ 7.29%	803/ 12.01%	419/ 4.16%	293/ 6.42%	\$191,282,930 / 9.74%
BLACK	3303/ 19.70%	1998/ 29.88%	1305/ 12.95%	423/ 9.26%	\$224,284,135 / 11.42%
HISPANIC	5103/ 30.44%	3679/ 55.03%	1424/ 14.13%	1399/ 30.63%	\$491,724,379 / 25.04%
NATIVE AMERICAN WOMEN	310/ 1.85%	206/ 3.08%	104/ 1.03%	85/ 1.86%	\$22,445,666 / 1.14%
	6825/ 40.71%	0/ 0.00%	6825/ 67.73%	2367/ 51.83%	\$1,033,863,429 / 52.65%
TOTAL	<u>16763/100.00%</u>	<u>6686/100.00%</u>	<u>10077/100.00%</u>	<u>4567/100.00%</u>	<u>\$1,963,600,540 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 16636.

SUCH AS, 1222 (7.29%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 803 (12.01%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 419 (4.16%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 293 (6.42%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,282,930.00 (9.74%) OF THE TOTAL DOLLARS AWARDED TO HUBS.