

754 CONSOLIDATED REPORT FOR
TEXAS STATE UNIVERSITY - SAN MARCOS

10-Oct-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$34,413	\$31,106 / 90.39%	\$3,307 / 9.61%	11.20%
BUILDING CONSTRUCTION	\$95,630,028	\$88,789,513 / 92.85%	\$23,883,225 / 24.97%	21.10%
SPECIAL TRADE	\$3,094,269	\$2,793,030 / 90.26%	\$302,805 / 9.79%	32.70%
PROFESSIONAL SERVICE	\$3,388,317	\$3,283,028 / 96.89%	\$1,358,445 / 40.09%	23.60%
OTHER SERVICE	\$26,782,390	\$24,567,238 / 91.73%	\$2,256,373 / 8.42%	24.60%
COMMODITY PURCHASING	\$40,574,516	\$33,553,958 / 82.70%	\$7,065,986 / 17.41%	21.00%
	<u>\$169,503,936</u>	<u>\$153,017,875 / 90.27%</u>	<u>\$34,870,143 / 20.57%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$4,461,624,826	\$4,371,979,360 / 97.99%	\$219,557,561 / 4.92%	11.20%
BUILDING CONSTRUCTION	\$1,513,029,286	\$1,438,048,565 / 95.04%	\$368,775,749 / 24.37%	21.10%
SPECIAL TRADE	\$512,156,296	\$384,441,137 / 75.06%	\$163,815,154 / 31.99%	32.70%
PROFESSIONAL SERVICE	\$669,379,821	\$613,520,704 / 91.66%	\$135,408,748 / 20.23%	23.60%
OTHER SERVICE	\$3,492,286,133	\$3,063,798,289 / 87.73%	\$599,178,112 / 17.16%	24.60%
COMMODITY PURCHASING	\$3,988,354,949	\$3,548,784,598 / 88.98%	\$476,865,213 / 11.96%	21.00%
	<u>\$14,636,831,314</u>	<u>\$13,420,572,657 / 91.69%</u>	<u>\$1,963,600,540 / 13.42%</u>	

754 ** ANALYSIS OF AWARDS FOR
TEXAS STATE UNIVERSITY - SAN MARCOS

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	14/ 4.96%	\$2,776,411 / 7.96%
BLACK	11/ 3.90%	\$6,107,114 / 17.51%
HISPANIC	82/ 29.08%	\$7,160,907 / 20.54%
NATIVE AMERICAN WOMAN	4/ 1.42%	\$358,068 / 1.03%
	171/ 60.64%	\$18,467,642 / 52.96%
TOTAL	<u>282/100.00%</u>	<u>\$34,870,143 /100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1222/ 7.29%	803/ 12.01%	419/ 4.16%	293/ 6.42%	\$191,282,930 / 9.74%
BLACK	3303/ 19.70%	1998/ 29.88%	1305/ 12.95%	423/ 9.26%	\$224,284,135 / 11.42%
HISPANIC	5103/ 30.44%	3679/ 55.03%	1424/ 14.13%	1399/ 30.63%	\$491,724,379 / 25.04%
NATIVE AMERICAN WOMEN	310/ 1.85%	206/ 3.08%	104/ 1.03%	85/ 1.86%	\$22,445,666 / 1.14%
	6825/ 40.71%	0/ 0.00%	6825/ 67.73%	2367/ 51.83%	\$1,033,863,429 / 52.65%
TOTAL	<u>16763/100.00%</u>	<u>6686/100.00%</u>	<u>10077/100.00%</u>	<u>4567/100.00%</u>	<u>\$1,963,600,540 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 16636.

SUCH AS, 1222 (7.29%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 803 (12.01%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 419 (4.16%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 293 (6.42%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,282,930.00 (9.74%) OF THE TOTAL DOLLARS AWARDED TO HUBS.