

S U S A N

C O M B S

TEXAS COMPTROLLER *of* PUBLIC ACCOUNTS

P.O. Box 13186 • AUSTIN, TX 78711-3186



October 21, 2013

The Honorable Rick Perry
Governor, State of Texas
P.O. Box 12428
Austin, Texas 78711

The Honorable David Dewhurst
Lieutenant Governor, State of Texas
P.O. Box 12068
Austin, Texas 78711

The Honorable Joseph R. Straus, III
Speaker of the House
Texas House of Representatives
P.O. Box 2910
Austin, Texas 78768

Gentlemen:

We are pleased to submit the *Fiscal 2013 Annual Report for the Statewide Historically Underutilized Business (HUB) Program*.

The HUB program is a component of the Texas Procurement and Support Services Division of the Texas Comptroller of Public Accounts. Texas Government Code §2161.121 requires the program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from Sept. 1, 2012 through Aug. 31, 2013.

During this reporting period, HUBs received 13.42 percent, or \$1,963,600,540, of all statewide expenditures.

A comparison between fiscal 2013 and fiscal 2012 shows that overall HUBs received \$16 million more in fiscal 2013 than in fiscal 2012. The overall spend with HUBs increased in building construction, special trade construction, professional services and other services by 1.76 percent, 7.79 percent, 67.70 percent and 4.42 percent, respectively. The overall spend with HUBs decreased in heavy construction and commodities by 22.95 percent and 3.39 percent, respectively.

The HUB report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities.

This report is available online at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/hub-report-FY13>. If you have questions or require additional information regarding this report, please contact me at paul.gibson@cpa.state.tx.us or 512-305-9071.

Respectfully,

A handwritten signature in black ink that reads "Paul A. Gibson".

Paul Gibson
Manager, Statewide HUB Program

Enclosure