

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$449,322	\$444,548/98.94%	\$4,773/1.06%		\$1,797/0.40%	\$2,976/0.66%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$449,322	\$444,548/98.94%	\$4,773/1.06%		\$1,797/0.40%	\$2,976/0.66%		
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$860,635	\$771,884/89.69%	\$88,751/10.31%		\$3,970/0.46%	\$84,781/9.85%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$860,635	\$771,884/89.69%	\$88,751/10.31%		\$3,970/0.46%	\$84,781/9.85%		
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC	\$1,309,957	\$1,216,432/92.86%	\$93,525/7.14%		\$5,767/0.44%	\$87,757/6.70%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$1,309,957	\$1,216,432/92.86%	\$93,525/7.14%		\$5,767/0.44%	\$87,757/6.70%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.