

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,938	\$882/30.02%	\$2,056/69.98%		\$2,056/69.98%			
	\$2,938	\$882/30.02%	\$2,056/69.98%		\$2,056/69.98%			
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$29,037	\$29,037/100.00%						
	\$29,037	\$29,037/100.00%						
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$35,186,659	\$30,155,250/85.70%	\$5,031,409/14.30%	\$1,097,650/3.12%	\$316,576/0.90%	\$2,284,776/6.49%	\$1,332,406/3.79%	
	***	***	\$8,790,568/45.07%	\$160/0.00%	\$210/0.00%	\$8,790,198/45.07%		
	\$141,303	\$141,303/100.00%						
	\$35,045,356	\$30,013,946/85.64%	\$13,821,977/39.44%	\$1,097,810/3.13%	\$316,786/0.90%	\$11,074,974/31.60%	\$1,332,406/3.80%	
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$14,056,847	\$13,014,903/92.59%	\$1,041,943/7.41%	\$92,716/0.66%	\$159,341/1.13%	\$700,041/4.98%	\$89,844/0.64%	
	***	***	\$5,490,963/60.55%	\$283,607/3.13%	\$186,641/2.06%	\$5,020,540/55.36%	\$173/0.00%	
	\$482,183	\$477,572/99.04%	\$4,610/0.96%	\$65/0.01%		\$4,357/0.90%	\$188/0.04%	
	\$13,574,663	\$12,537,331/92.36%	\$6,528,296/48.09%	\$376,259/2.77%	\$345,982/2.55%	\$5,716,224/42.11%	\$89,829/0.66%	
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC	\$49,275,482	\$43,200,073/87.67%	\$6,075,409/12.33%	\$1,190,367/2.42%	\$477,973/0.97%	\$2,984,818/6.06%	\$1,422,250/2.89%	
	***	***	\$14,281,531/49.98%	\$283,767/0.99%	\$186,851/0.65%	\$13,810,738/48.33%	\$173/0.00%	
	\$623,487	\$618,876/99.26%	\$4,610/0.74%	\$65/0.01%		\$4,357/0.70%	\$188/0.03%	
	\$48,651,995	\$42,581,197/87.52%	\$20,352,330/41.83%	\$1,474,069/3.03%	\$664,825/1.37%	\$16,791,199/34.51%	\$1,422,236/2.92%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.