

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$12,092	\$12,092/100.00%	-----	-----	-----	-----	-----	-----
T N S -TC	\$12,092	\$12,092/100.00%	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$87,333	\$77,333/88.55%	\$10,000/11.45%	-----	-----	\$10,000/11.45%	-----	-----
T N S -TC	\$87,333	\$77,333/88.55%	\$10,000/11.45%	-----	-----	\$10,000/11.45%	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$11,218,000	\$10,911,182/97.26%	\$306,818/2.74%	-----	\$257,160/2.29%	\$21,066/0.19%	\$28,591/0.25%	-----
T N S -TC	\$8,933	\$8,933/100.00%	-----	-----	-----	-----	-----	-----
T N S -TC	\$11,209,067	\$10,902,249/97.26%	\$306,818/2.74%	-----	\$257,160/2.29%	\$21,066/0.19%	\$28,591/0.26%	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$349,449	\$293,572/84.01%	\$55,876/15.99%	\$5,098/1.46%	-----	\$45,310/12.97%	\$5,467/1.56%	-----
T N S -TC	\$15,660	\$15,427/98.51%	\$232/1.49%	\$165/1.06%	-----	\$66/0.43%	-----	-----
T N S -TC	\$333,789	\$278,144/83.33%	\$55,644/16.67%	\$4,932/1.48%	-----	\$45,243/13.55%	\$5,467/1.64%	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC	\$11,666,876	\$11,294,180/96.81%	\$372,695/3.19%	\$5,098/0.04%	\$257,160/2.20%	\$76,377/0.65%	\$34,058/0.29%	-----
T N S -TC	\$24,593	\$24,360/99.05%	\$232/0.95%	\$165/0.67%	-----	\$66/0.27%	-----	-----
T N S -TC	\$11,642,282	\$11,269,820/96.80%	\$372,462/3.20%	\$4,932/0.04%	\$257,160/2.21%	\$76,310/0.66%	\$34,058/0.29%	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.