

| FUND TYPE  | TOTAL EXPENDITURE | TOTAL SPENT WITH NON-HUBS AMOUNT/% | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/%     | ASIAN PACIFIC AMOUNT/% | NATIVE AMOUNT/% |
|--|-------------------|------------------------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|-----------------|
| 313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                    |                                |                |                   |                    |                        |                 |
| T<br>N<br>S<br>-TC   |                   |                                    |                                |                |                   |                    |                        |                 |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1% |                   |                                    |                                |                |                   |                    |                        |                 |
| T<br>N<br>S<br>-TC   |                   |                                    |                                |                |                   |                    |                        |                 |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.7%         |                   |                                    |                                |                |                   |                    |                        |                 |
| T<br>N<br>S<br>-TC   | \$3,755           | \$3,755/100.00%                    |                                |                |                   |                    |                        |                 |
|  | \$3,755           | \$3,755/100.00%                    |                                |                |                   |                    |                        |                 |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Professional Service Unadjusted Goal is 23.6%  |                   |                                    |                                |                |                   |                    |                        |                 |
| T<br>N<br>S<br>-TC   | \$65,729          | \$65,729/100.00%                   |                                |                |                   |                    |                        |                 |
|  | \$65,729          | \$65,729/100.00%                   |                                |                |                   |                    |                        |                 |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Other Service Unadjusted Goal is 24.6%         |                   |                                    |                                |                |                   |                    |                        |                 |
| T<br>N<br>S<br>-TC   | \$10,477,448      | \$9,471,538/90.40%                 | \$1,005,909/9.60%              | \$13,231/0.13% | \$210/0.00%       | \$714,406/6.82%    | \$278,061/2.65%        |                 |
|  | \$25,173          | \$25,173/100.00%                   |                                |                |                   |                    |                        |                 |
|  | \$10,452,274      | \$9,446,364/90.38%                 | \$1,005,909/9.62%              | \$13,231/0.13% | \$210/0.00%       | \$714,406/6.83%    | \$278,061/2.66%        |                 |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21%    |                   |                                    |                                |                |                   |                    |                        |                 |
| T<br>N<br>S<br>-TC   | \$1,923,601       | \$1,219,136/63.38%                 | \$704,465/36.62%               | \$1,094/0.06%  | \$854/0.04%       | \$619,025/32.18%   | \$83,491/4.34%         |                 |
|  | \$4,775           | \$4,603/96.41%                     | \$171/3.59%                    |                |                   | \$171/3.59%        |                        |                 |
|  | \$1,918,826       | \$1,214,532/63.30%                 | \$704,293/36.70%               | \$1,094/0.06%  | \$854/0.04%       | \$618,853/32.25%   | \$83,491/4.35%         |                 |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures                       |                   |                                    |                                |                |                   |                    |                        |                 |
| T<br>N<br>S<br>-TC   | \$12,470,534      | \$10,760,160/86.28%                | \$1,710,374/13.72%             | \$14,325/0.11% | \$1,064/0.01%     | \$1,333,431/10.69% | \$361,553/2.90%        |                 |
|  | \$29,949          | \$29,777/99.43%                    | \$171/0.57%                    |                |                   | \$171/0.57%        |                        |                 |
|  | \$12,440,585      | \$10,730,382/86.25%                | \$1,710,203/13.75%             | \$14,325/0.12% | \$1,064/0.01%     | \$1,333,259/10.72% | \$361,553/2.91%        |                 |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.