

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$78,245	\$76,002/97.13%	\$2,242/2.87%			\$2,242/2.87%		
N								
S								
-TC								
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	\$78,245	\$76,002/97.13%	\$2,242/2.87%			\$2,242/2.87%		
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T	\$4,606,960	\$4,190,221/90.95%	\$416,739/9.05%	\$68,234/1.48%	\$164,977/3.58%	\$183,527/3.98%		
N								
S								
-TC	***	***	\$1,537/0.21%		\$1,537/0.21%			
	\$59,415	\$59,415/100.00%						
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	\$4,547,545	\$4,130,806/90.84%	\$418,276/9.20%	\$68,234/1.50%	\$166,514/3.66%	\$183,527/4.04%		
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.7%								
T	\$21,638,385	\$20,565,919/95.04%	\$1,072,466/4.96%	\$115,273/0.53%	\$305,995/1.41%	\$590,172/2.73%	\$21,155/0.10%	\$39,871/0.18%
N								
S								
-TC	***	***	\$160,339/4.08%	\$100,546/2.56%	\$40,997/1.04%	\$16,825/0.43%		\$1,970/0.05%
	\$11,898	\$11,898/100.00%				\$11,898/100.00%		
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	\$21,626,487	\$20,565,919/95.10%	\$1,220,907/5.65%	\$215,819/1.00%	\$346,992/1.60%	\$595,099/2.75%	\$21,155/0.10%	\$41,841/0.19%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Service Unadjusted Goal is 23.6%								
T	\$9,460,100	\$9,397,670/99.34%	\$62,430/0.66%		\$37,530/0.40%	\$24,900/0.26%		
N								
S								
-TC	***	***	\$1,544/0.39%			\$1,544/0.39%		
	\$27,299	\$27,299/100.00%						
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	\$9,432,800	\$9,370,370/99.34%	\$63,974/0.68%		\$37,530/0.40%	\$26,444/0.28%		
405-DEPARTMENT OF PUBLIC SAFETY-Other Service Unadjusted Goal is 24.6%								
T	\$74,124,229	\$64,461,763/86.96%	\$9,662,465/13.04%	\$104,275/0.14%	\$924,460/1.25%	\$4,681,182/6.32%	\$3,949,970/5.33%	\$2,576/0.00%
N								
S								
-TC	***	***	\$92,264/0.18%	\$1,314/0.00%	\$65,195/0.13%	\$25,754/0.05%		
	\$3,084,144	\$3,073,121/99.64%	\$11,023/0.36%			\$10,971/0.36%	\$51/0.00%	
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	\$71,040,084	\$61,388,642/86.41%	\$9,743,707/13.72%	\$105,589/0.15%	\$989,656/1.39%	\$4,695,966/6.61%	\$3,949,919/5.56%	\$2,576/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$107,617,652	\$97,779,339/90.86%	\$9,838,312/9.14%	\$888,927/0.83%	\$340,333/0.32%	\$7,966,368/7.40%	\$642,683/0.60%	
N								
S								
-TC	***	***	\$1,017,027/3.41%	\$110,486/0.37%	\$224,721/0.75%	\$673,320/2.26%	\$3,004/0.01%	\$5,493/0.02%
	\$33,499,556	\$32,411,397/96.75%	\$1,088,159/3.25%	\$214/0.00%	\$57,200/0.17%	\$993,841/2.97%	\$36,903/0.11%	
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	\$74,118,095	\$65,367,942/88.19%	\$9,767,180/13.18%	\$999,199/1.35%	\$507,854/0.69%	\$7,645,846/10.32%	\$608,785/0.82%	\$5,493/0.01%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T	\$217,525,573	\$196,470,915/90.32%	\$21,054,657/9.68%	\$1,176,711/0.54%	\$1,773,297/0.82%	\$13,448,392/6.18%	\$4,613,809/2.12%	\$42,447/0.02%
N								
S								
-TC	***	***	\$1,272,712/1.50%	\$212,347/0.25%	\$332,451/0.39%	\$717,444/0.85%	\$3,004/0.00%	\$7,463/0.01%
	\$36,682,314	\$35,571,232/96.97%	\$1,111,081/3.03%	\$214/0.00%	\$57,200/0.16%	\$1,016,712/2.77%	\$36,954/0.10%	
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	\$180,843,259	\$160,899,682/88.97%	\$21,216,289/11.73%	\$1,388,844/0.77%	\$2,048,548/1.13%	\$13,149,125/7.27%	\$4,579,859/2.53%	\$49,910/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.