

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH NON-HUBS AMOUNT/% | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMOUNT/% |
|--|-------------------|------------------------------------|--------------------------------|----------------|-------------------|------------------|------------------------|-----------------|
| 451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.7% | | | | | | | | |
| T N S -TC | \$32,631 | \$30,488/93.43% | \$2,143/6.57% | | | \$2,143/6.57% | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$32,631 | \$30,488/93.43% | \$2,143/6.57% | | | \$2,143/6.57% | | |
| 451-DEPARTMENT OF BANKING-Professional Service Unadjusted Goal is 23.6% | | | | | | | | |
| T N S -TC | \$42,416 | | \$42,416/100.00% | | \$42,416/100.00% | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$42,416 | \$0 | \$42,416/100.00% | | \$42,416/100.00% | | | |
| 451-DEPARTMENT OF BANKING-Other Service Unadjusted Goal is 24.6% | | | | | | | | |
| T N S -TC | \$352,968 | \$325,560/92.23% | \$27,408/7.77% | \$648/0.18% | \$877/0.25% | \$19,632/5.56% | \$6,250/1.77% | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$9,735 | \$9,735/100.00% | | | | | | |
| | \$343,233 | \$315,825/92.01% | \$27,408/7.99% | \$648/0.19% | \$877/0.26% | \$19,632/5.72% | \$6,250/1.82% | |
| 451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21% | | | | | | | | |
| T N S -TC | \$206,980 | \$82,536/39.88% | \$124,443/60.12% | \$4,087/1.97% | | \$101,377/48.98% | \$18,978/9.17% | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,450 | \$5,791/89.78% | \$658/10.22% | | | \$658/10.22% | | |
| | \$200,529 | \$76,744/38.27% | \$123,784/61.73% | \$4,087/2.04% | | \$100,718/50.23% | \$18,978/9.46% | |
| 451-DEPARTMENT OF BANKING-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$634,996 | \$438,584/69.07% | \$196,411/30.93% | \$4,735/0.75% | \$43,293/6.82% | \$123,153/19.39% | \$25,229/3.97% | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$16,185 | \$15,526/95.93% | \$658/4.07% | | | \$658/4.07% | | |
| | \$618,810 | \$423,057/68.37% | \$195,752/31.63% | \$4,735/0.77% | \$43,293/7.00% | \$122,494/19.80% | \$25,229/4.08% | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.