

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$208	\$50/24.45%	\$157/75.55%		\$157/75.55%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$208	\$50/24.45%	\$157/75.55%		\$157/75.55%			
452-DEPT OF LICENSING & REGULATION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$45,274		\$45,274/100.00%	\$8,677/19.17%	\$36,597/80.83%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,274	\$0	\$45,274/100.00%	\$8,677/19.17%	\$36,597/80.83%			
452-DEPT OF LICENSING & REGULATION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,236,015	\$1,109,650/89.78%	\$126,364/10.22%	\$41,925/3.39%	\$7,802/0.63%	\$51,346/4.15%	\$21,716/1.76%	\$3,573/0.29%
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,118	\$34,118/100.00%						
T N S -TC	\$1,201,896	\$1,075,532/89.49%	\$126,364/10.51%	\$41,925/3.49%	\$7,802/0.65%	\$51,346/4.27%	\$21,716/1.81%	\$3,573/0.30%
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$461,396	\$386,247/83.71%	\$75,149/16.29%	\$43,129/9.35%	\$457/0.10%	\$19,488/4.22%	\$12,073/2.62%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$79,722	\$78,348/98.28%	\$1,374/1.72%			\$1,374/1.72%		
T N S -TC	\$381,673	\$307,898/80.67%	\$73,774/19.33%	\$43,129/11.30%	\$457/0.12%	\$18,114/4.75%	\$12,073/3.16%	
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC	\$1,742,894	\$1,495,949/85.83%	\$246,945/14.17%	\$93,732/5.38%	\$45,014/2.58%	\$70,835/4.06%	\$33,789/1.94%	\$3,573/0.21%
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$113,841	\$112,467/98.79%	\$1,374/1.21%			\$1,374/1.21%		
T N S -TC	\$1,629,052	\$1,383,481/84.93%	\$245,571/15.07%	\$93,732/5.75%	\$45,014/2.76%	\$69,460/4.26%	\$33,789/2.07%	\$3,573/0.22%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.