

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$24,176	\$24,176/100.00%	-----	-----	-----	-----	-----	-----
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	\$24,176	\$24,176/100.00%	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$592,642	\$348,411/58.79%	\$244,231/41.21%	-----	-----	\$238,188/40.19%	\$6,042/1.02%	-----
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	\$124	\$124/100.00%	-----	-----	-----	-----	-----	-----
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	\$592,517	\$348,286/58.78%	\$244,231/41.22%	-----	-----	\$238,188/40.20%	\$6,042/1.02%	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$53,630	\$38,148/71.13%	\$15,481/28.87%	-----	\$4,341/8.09%	\$4,795/8.94%	\$6,345/11.83%	-----
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	\$6,243	\$6,243/100.00%	-----	-----	-----	-----	-----	-----
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	\$47,386	\$31,904/67.33%	\$15,481/32.67%	-----	\$4,341/9.16%	\$4,795/10.12%	\$6,345/13.39%	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC	\$670,449	\$410,736/61.26%	\$259,712/38.74%	-----	\$4,341/0.65%	\$242,983/36.24%	\$12,388/1.85%	-----
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	\$6,368	\$6,368/100.00%	-----	-----	-----	-----	-----	-----
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	\$664,080	\$404,368/60.89%	\$259,712/39.11%	-----	\$4,341/0.65%	\$242,983/36.59%	\$12,388/1.87%	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.