

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH NON-HUBS AMOUNT/% | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMOUNT/% |
|--|-------------------|------------------------------------|--------------------------------|-----------------|-------------------|----------------|------------------------|-----------------|
| 479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.7% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Professional Service Unadjusted Goal is 23.6% | | | | | | | | |
| T N S -TC | \$20,560 | | \$20,560/100.00% | | \$20,560/100.00% | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$20,560 | \$0 | \$20,560/100.00% | | \$20,560/100.00% | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Other Service Unadjusted Goal is 24.6% | | | | | | | | |
| T N S -TC | \$1,645,234 | \$1,627,536/98.92% | \$17,697/1.08% | | | \$17,579/1.07% | \$118/0.01% | |
| T N S -TC | *** | *** | \$17,655/1.11% | \$17,655/1.11% | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$203 | \$203/100.00% | | | | | | |
| | \$1,645,031 | \$1,627,333/98.92% | \$35,352/2.15% | \$17,655/1.07% | | \$17,579/1.07% | \$118/0.01% | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21% | | | | | | | | |
| T N S -TC | \$61,741 | \$29,698/48.10% | \$32,042/51.90% | \$29,068/47.08% | | \$2,724/4.41% | \$249/0.40% | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$24,501 | \$24,501/100.00% | | | | | | |
| | \$37,240 | \$5,197/13.96% | \$32,042/86.04% | \$29,068/78.06% | | \$2,724/7.32% | \$249/0.67% | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$1,727,536 | \$1,657,235/95.93% | \$70,300/4.07% | \$29,068/1.68% | \$20,560/1.19% | \$20,304/1.18% | \$367/0.02% | |
| T N S -TC | *** | *** | \$17,655/1.11% | \$17,655/1.11% | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$24,704 | \$24,704/100.00% | | | | | | |
| | \$1,702,831 | \$1,632,530/95.87% | \$87,955/5.17% | \$46,724/2.74% | \$20,560/1.21% | \$20,304/1.19% | \$367/0.02% | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.