

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$31,125	\$30,855/99.13%	\$270/0.87%			\$270/0.87%		
	\$31,125	\$30,855/99.13%	\$270/0.87%			\$270/0.87%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,310,945	\$2,310,945/100.00%						
	\$2,310,945	\$2,310,945/100.00%						
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$30,292,627	\$17,831,395/58.86%	\$12,461,231/41.14%	\$4,603,987/15.20%	\$368,091/1.22%	\$6,540,871/21.59%	\$942,351/3.11%	\$5,930/0.02%
	*** \$440,494	*** \$440,494/100.00%	\$185,799/2.37%		\$185,799/2.37%			
	\$29,852,132	\$17,390,900/58.26%	\$12,647,031/42.37%	\$4,603,987/15.42%	\$553,891/1.86%	\$6,540,871/21.91%	\$942,351/3.16%	\$5,930/0.02%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$14,412,918	\$13,552,140/94.03%	\$860,778/5.97%	\$29,065/0.20%	\$41,746/0.29%	\$640,255/4.44%	\$149,710/1.04%	
	*** \$338,671	*** \$338,289/99.89%	\$2,722,477/28.26%	\$2,721,855/28.26%	\$244/0.00%	\$274/0.00%	\$104/0.00%	
	\$14,074,247	\$13,213,850/93.89%	\$3,582,873/25.46%	\$2,750,864/19.55%	\$41,990/0.30%	\$640,203/4.55%	\$149,814/1.06%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$47,047,617	\$33,725,336/71.68%	\$13,322,280/28.32%	\$4,633,053/9.85%	\$409,837/0.87%	\$7,181,397/15.26%	\$1,092,062/2.32%	\$5,930/0.01%
	*** \$779,166	*** \$778,784/99.95%	\$2,908,277/16.63%	\$2,721,855/15.57%	\$186,044/1.06%	\$274/0.00%	\$104/0.00%	
	\$46,268,450	\$32,946,552/71.21%	\$16,230,175/35.08%	\$7,354,852/15.90%	\$595,881/1.29%	\$7,181,345/15.52%	\$1,092,166/2.36%	\$5,930/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.