

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$187,226 ***	\$161,109/86.05% ***	\$26,117/13.95% \$4,857/2.59%	\$6,446/3.44%	\$14,521/7.76% \$256/0.14%	\$5,150/2.75% \$4,600/2.46%		
T N S -TC	----- \$187,226	----- \$161,109/86.05%	----- \$30,974/16.54%	----- \$6,446/3.44%	----- \$14,777/7.89%	----- \$9,750/5.21%	-----	-----
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$6,898,490 ***	\$5,784,870/83.86% ***	\$1,113,619/16.14% \$506,010/7.46%	\$64,928/0.94%	\$183,131/2.65% \$244,209/3.60%	\$865,559/12.55% \$199,706/2.95%	\$62,093/0.92%	
T N S -TC	----- \$6,898,490	----- \$5,784,870/83.86%	----- \$1,619,630/23.48%	----- \$64,928/0.94%	----- \$427,341/6.19%	----- \$1,065,266/15.44%	----- \$62,093/0.90%	-----
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$47,444,101 *** \$318,799	\$36,264,901/76.44% *** \$318,761/99.99%	\$11,179,199/23.56% \$5,360,667/13.79% \$38/0.01%	\$269,042/0.57% \$1,003,803/2.58%	\$411,041/0.87% \$1,384,779/3.56%	\$7,215,540/15.21% \$2,071,151/5.33% \$38/0.01%	\$3,263,792/6.88% \$900,773/2.32%	\$19,782/0.04% \$158/0.00%
T N S -TC	----- \$47,125,301	----- \$35,946,140/76.28%	----- \$16,539,828/35.10%	----- \$1,272,846/2.70%	----- \$1,795,821/3.81%	----- \$9,286,654/19.71%	----- \$4,164,566/8.84%	----- \$19,940/0.04%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,715,406 *** \$1,764,013	\$5,561,297/82.81% *** \$1,501,521/85.12%	\$1,154,109/17.19% \$485,815/14.43% \$262,492/14.88%	\$60,905/0.91% \$33,742/1.00% \$595/0.03%	\$52,197/0.78% \$79,725/2.37% \$297/0.02%	\$945,091/14.07% \$325,010/9.65% \$261,537/14.83%	\$95,878/1.43% \$47,337/1.41% \$61/0.00%	\$35/0.00%
T N S -TC	----- \$4,951,393	----- \$4,059,776/81.99%	----- \$1,377,432/27.82%	----- \$94,052/1.90%	----- \$131,626/2.66%	----- \$1,008,564/20.37%	----- \$143,154/2.89%	----- \$35/0.00%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$61,245,225 *** \$2,082,813	\$47,772,179/78.00% *** \$1,820,282/87.40%	\$13,473,045/22.00% \$6,357,350/12.92% \$262,530/12.60%	\$401,322/0.66% \$1,037,545/2.11% \$595/0.03%	\$660,892/1.08% \$1,708,971/3.47% \$297/0.01%	\$9,031,341/14.75% \$2,600,469/5.29% \$261,576/12.56%	\$3,359,671/5.49% \$1,010,204/2.05% \$61/0.00%	\$19,817/0.03% \$158/0.00%
T N S -TC	----- \$59,162,412	----- \$45,951,896/77.67%	----- \$19,567,866/33.07%	----- \$1,438,273/2.43%	----- \$2,369,566/4.01%	----- \$11,370,235/19.22%	----- \$4,369,814/7.39%	----- \$19,976/0.03%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.