

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,295,601	\$2,284,997/99.54%	\$10,603/0.46%			\$10,448/0.46%	\$155/0.01%	
N	***	***	\$2,174,955/94.74%		\$160,980/7.01%	\$2,013,975/87.73%		
S	\$54	\$54/100.00%						
-TC								
	\$2,295,546	\$2,284,943/99.54%	\$2,185,559/95.21%		\$160,980/7.01%	\$2,024,423/88.19%	\$155/0.01%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$6,343,902	\$1,383,278/21.80%	\$4,960,623/78.20%		\$4,960,623/78.20%			
N	***	***	\$576,894/9.11%		\$178,316/2.82%	\$398,578/6.29%		
S								
-TC								
	\$6,343,902	\$1,383,278/21.80%	\$5,537,518/87.29%		\$5,138,940/81.01%	\$398,578/6.28%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.7%								
T	\$34,951,492	\$20,660,429/59.11%	\$14,291,063/40.89%	\$80,306/0.23%	\$1,932,537/5.53%	\$10,756,325/30.78%	\$1,481,897/4.24%	\$39,996/0.11%
N	\$4,004	\$4,004/100.00%						
S	***	***	\$2,554,966/8.02%		\$1,002,037/3.15%	\$1,552,929/4.88%		
-TC	\$429,479	\$428,892/99.86%	\$587/0.14%			\$587/0.14%		
	\$34,526,017	\$20,235,542/58.61%	\$16,845,442/48.79%	\$80,306/0.23%	\$2,934,575/8.50%	\$12,308,666/35.65%	\$1,481,897/4.29%	\$39,996/0.12%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Service Unadjusted Goal is 23.6%								
T	\$12,493,386	\$12,258,199/98.12%	\$235,187/1.88%		\$235,187/1.88%			
N	***	***	\$126,250/4.99%	\$15,155/0.60%	\$15,391/0.61%	\$85,020/3.36%	\$10,683/0.42%	
S								
-TC	\$183,079	\$183,079/100.00%						
	\$12,310,307	\$12,075,120/98.09%	\$361,437/2.94%	\$15,155/0.12%	\$250,578/2.04%	\$85,020/0.69%	\$10,683/0.09%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Service Unadjusted Goal is 24.6%								
T	\$46,739,731	\$44,404,246/95.00%	\$2,335,484/5.00%	\$195,843/0.42%	\$509,075/1.09%	\$1,382,697/2.96%	\$247,867/0.53%	
N	\$897,088	\$847,472/94.47%	\$49,616/5.53%			\$5,679/0.63%	\$43,937/4.90%	
S	***	***	\$35,757/0.22%		\$1,132/0.01%	\$9,493/0.06%	\$25,132/0.15%	
-TC	\$1,054,039	\$1,052,052/99.81%	\$1,986/0.19%			\$1,986/0.19%		
	\$46,582,781	\$44,199,666/94.88%	\$2,418,872/5.19%	\$195,843/0.42%	\$510,207/1.10%	\$1,395,882/3.00%	\$316,938/0.68%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$363,704,094	\$339,820,280/93.43%	\$23,883,813/6.57%	\$892,584/0.25%	\$504,870/0.14%	\$17,306,321/4.76%	\$5,098,749/1.40%	\$81,287/0.02%
N	\$3,396,436	\$2,365,655/69.65%	\$1,030,781/30.35%	\$27,821/0.82%		\$450,662/13.27%	\$552,297/16.26%	
S	***	***	\$365,391/0.13%	\$1,329/0.00%	\$100,290/0.04%	\$253,023/0.09%	\$8,759/0.00%	\$1,989/0.00%
-TC	\$185,813,972	\$178,204,011/95.90%	\$7,609,961/4.10%	\$74,688/0.04%	\$10,131/0.01%	\$7,298,288/3.93%	\$226,852/0.12%	
	\$181,286,558	\$163,981,924/90.45%	\$17,670,026/9.75%	\$847,046/0.47%	\$595,029/0.33%	\$10,711,719/5.91%	\$5,432,953/3.00%	\$83,277/0.05%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$466,528,209	\$420,811,433/90.20%	\$45,716,776/9.80%	\$1,168,734/0.25%	\$8,142,294/1.75%	\$29,455,792/6.31%	\$6,828,670/1.46%	\$121,283/0.03%
N	\$4,297,530	\$3,217,131/74.86%	\$1,080,398/25.14%	\$27,821/0.65%		\$456,341/10.62%	\$596,234/13.87%	
S	***	***	\$5,834,216/1.75%	\$16,484/0.00%	\$1,458,148/0.44%	\$4,313,019/1.30%	\$44,575/0.01%	\$1,989/0.00%
-TC	\$187,480,625	\$179,868,090/95.94%	\$7,612,535/4.06%	\$74,688/0.04%	\$10,131/0.01%	\$7,300,862/3.89%	\$226,852/0.12%	
	\$283,345,113	\$244,160,475/86.17%	\$45,018,855/15.89%	\$1,138,351/0.40%	\$9,590,311/3.38%	\$26,924,290/9.50%	\$7,242,627/2.56%	\$123,273/0.04%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.