

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
727-TEXAS TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
727-TEXAS TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$803,025	\$801,291/99.78%	\$1,734/0.22%			\$1,734/0.22%		
	\$803,025	\$801,291/99.78%	\$1,734/0.22%			\$1,734/0.22%		
727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,152 \$137,333	\$1,152/100.00% \$112,972/82.26%	\$24,360/17.74%		\$3,852/2.80%	\$20,508/14.93%		
	\$138,486	\$114,125/82.41%	\$24,360/17.59%		\$3,852/2.78%	\$20,508/14.81%		
727-TEXAS TRANSPORTATION INSTITUTE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$5,190		\$5,190/100.00%			\$5,190/100.00%		
	\$5,190	\$0	\$5,190/100.00%			\$5,190/100.00%		
727-TEXAS TRANSPORTATION INSTITUTE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$28,595 \$3,235,332	\$26,073/91.18% \$2,904,253/89.77%	\$2,521/8.82% \$331,078/10.23%	\$17,925/0.55%	\$312/1.09% \$45,263/1.40%	\$2,208/7.72% \$241,611/7.47%	\$25,785/0.80%	\$493/0.02%
	\$37,915 \$3,226,013	\$37,915/100.00% \$2,892,412/89.66%	\$333,600/10.34%	\$17,925/0.56%	\$45,576/1.41%	\$243,820/7.56%	\$25,785/0.80%	\$493/0.02%
727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$56,793 \$3,516,274 *** \$95,774	\$36,237/63.81% \$1,800,944/51.22% *** \$95,774/100.00%	\$20,556/36.19% \$1,715,330/48.78% \$2,278/0.15%	\$142,702/4.06% \$357/0.02%	\$3,355/5.91% \$409,698/11.65%	\$16,682/29.37% \$1,066,355/30.33% \$1,921/0.13%	\$517/0.91% \$96,574/2.75%	
	\$3,477,293	\$1,741,407/50.08%	\$1,738,164/49.99%	\$143,059/4.11%	\$413,054/11.88%	\$1,084,958/31.20%	\$97,092/2.79%	
727-TEXAS TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC	\$86,541 \$7,697,156 *** \$133,689	\$63,464/73.33% \$5,619,461/73.01% *** \$133,689/100.00%	\$23,077/26.67% \$2,077,694/26.99% \$2,278/0.15%	\$160,627/2.09% \$357/0.02%	\$3,668/4.24% \$458,814/5.96%	\$18,890/21.83% \$1,335,399/17.35% \$1,921/0.13%	\$517/0.60% \$122,359/1.59%	\$493/0.01%
	\$7,650,008	\$5,549,236/72.54%	\$2,103,050/27.49%	\$160,984/2.10%	\$462,483/6.05%	\$1,356,211/17.73%	\$122,877/1.61%	\$493/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.