

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T								
N	\$6,552,071	\$6,385,320/97.45%	\$166,751/2.55%		\$7,000/0.11%	\$146,221/2.23%	\$13,530/0.21%	
S	\$170,406,036	\$167,163,679/98.10%	\$3,242,356/1.90%	\$521,252/0.31%	\$417,807/0.25%	\$2,284,380/1.34%	\$18,917/0.01%	
-TC	***	***	\$36,564,610/20.66%	\$472,997/0.27%	\$14,824,224/8.38%	\$18,782,521/10.61%	\$1,554,807/0.88%	\$930,060/0.53%
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	\$176,958,107	\$173,548,999/98.07%	\$39,973,718/22.59%	\$994,250/0.56%	\$15,249,031/8.62%	\$21,213,122/11.99%	\$1,587,254/0.90%	\$930,060/0.53%
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T								
N	\$14,755,291	\$12,527,935/84.90%	\$2,227,355/15.10%	\$1,018,987/6.91%	\$818,232/5.55%	\$97,276/0.66%	\$292,859/1.98%	
S	\$4,171,562	\$1,330,091/31.88%	\$2,841,470/68.12%	\$849,946/20.37%	\$1,204,138/28.87%	\$519,021/12.44%	\$104,648/2.51%	\$163,715/3.92%
-TC	***	***	\$1,423,730/7.56%		\$10,015/0.05%	\$920,121/4.88%	\$388,478/2.06%	\$105,115/0.56%
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	\$18,926,853	\$13,858,027/73.22%	\$6,492,557/34.30%	\$1,868,934/9.87%	\$2,032,386/10.74%	\$1,536,419/8.12%	\$785,986/4.15%	\$268,830/1.42%
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.7%								
T								
N	\$108,282	\$103,691/95.76%	\$4,590/4.24%		\$15/0.01%	\$4,575/4.23%		
S	\$3,502,076	\$3,429,787/97.94%	\$72,288/2.06%	\$19,941/0.57%	\$33,475/0.96%	\$18,871/0.54%		
-TC	***	***	\$829,954/25.19%		\$133,660/4.06%	\$696,293/21.13%		
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	\$3,610,358	\$3,533,479/97.87%	\$906,833/25.12%	\$19,941/0.55%	\$167,151/4.63%	\$719,740/19.94%		
730-UNIVERSITY OF HOUSTON-Other Service Unadjusted Goal is 24.6%								
T								
N	\$3,132,012	\$2,591,238/82.73%	\$540,774/17.27%	\$124,916/3.99%	\$285,488/9.12%	\$115,049/3.67%	\$15,319/0.49%	
S	\$49,449,936	\$45,096,844/91.20%	\$4,353,091/8.80%	\$561,184/1.13%	\$1,318,807/2.67%	\$1,722,576/3.48%	\$750,522/1.52%	
-TC	***	***	\$917,104/2.85%	\$119,777/0.37%	\$605,552/1.88%	\$176,840/0.55%	\$10,933/0.03%	\$4,000/0.01%
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	\$52,581,948	\$47,688,082/90.69%	\$5,810,970/11.05%	\$805,878/1.53%	\$2,209,849/4.20%	\$2,014,466/3.83%	\$776,775/1.48%	\$4,000/0.01%
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21%								
T								
N	\$12,367,065	\$10,140,614/82.00%	\$2,226,451/18.00%	\$32,696/0.26%	\$165,563/1.34%	\$1,747,171/14.13%	\$277,519/2.24%	\$3,500/0.03%
S	\$46,391,653	\$36,842,429/79.42%	\$9,549,223/20.58%	\$531,723/1.15%	\$2,510,484/5.41%	\$6,411,726/13.82%	\$91,766/0.20%	\$3,522/0.01%
-TC	***	***	\$2,679,367/6.46%	\$30,707/0.07%	\$1,486,299/3.58%	\$1,107,445/2.67%	\$52,665/0.13%	\$2,250/0.01%
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	\$58,758,718	\$46,983,043/79.96%	\$14,455,041/24.60%	\$595,127/1.01%	\$4,162,347/7.08%	\$9,266,342/15.77%	\$421,951/0.72%	\$9,272/0.02%
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T								
N	\$36,914,722	\$31,748,800/86.01%	\$5,165,922/13.99%	\$1,176,600/3.19%	\$1,276,299/3.46%	\$2,110,293/5.72%	\$599,228/1.62%	\$3,500/0.01%
S	\$273,921,264	\$253,862,832/92.68%	\$20,058,432/7.32%	\$2,484,049/0.91%	\$5,484,713/2.00%	\$10,956,575/4.00%	\$965,855/0.35%	\$167,238/0.06%
-TC	***	***	\$42,414,767/15.55%	\$623,482/0.23%	\$17,059,752/6.25%	\$21,683,222/7.95%	\$2,006,884/0.74%	\$1,041,425/0.38%
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	\$310,835,987	\$285,611,632/91.88%	\$67,639,122/21.76%	\$4,284,131/1.38%	\$23,820,766/7.66%	\$34,750,092/11.18%	\$3,571,968/1.15%	\$1,212,163/0.39%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.