

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,689		\$4,689/100.00%			\$4,689/100.00%		
N	\$45,084	\$37,311/82.76%	\$7,773/17.24%			\$7,773/17.24%		
S								
-TC								
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	\$49,773	\$37,311/74.96%	\$12,462/25.04%			\$12,462/25.04%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,211,317	\$408,071/33.69%	\$803,245/66.31%		\$275,075/22.71%	\$528,170/43.60%		
N	\$5,957,952	\$3,272,174/54.92%	\$2,685,777/45.08%		\$1,567,462/26.31%	\$1,096,133/18.40%	\$22,181/0.37%	
S	***	***	\$56,433/0.79%				\$56,433/0.79%	
-TC								
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	\$7,169,269	\$3,680,245/51.33%	\$3,545,457/49.45%		\$1,842,537/25.70%	\$1,624,304/22.66%	\$78,615/1.10%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.7%								
T	\$22,320	\$19,589/87.76%	\$2,731/12.24%		\$2,731/12.24%			
N	\$1,034,021	\$748,065/72.35%	\$285,955/27.65%		\$128,804/12.46%	\$157,151/15.20%		
S	***	***	\$1,354/0.13%		\$347/0.03%	\$1,007/0.10%		
-TC								
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	\$1,056,341	\$767,655/72.67%	\$290,040/27.46%		\$131,882/12.48%	\$158,158/14.97%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Service Unadjusted Goal is 23.6%								
T	\$140,239	\$135,839/96.86%	\$4,400/3.14%		\$4,400/3.14%			
N	\$36,869	\$36,544/99.12%	\$325/0.88%			\$325/0.88%		
S								
-TC								
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	\$177,108	\$172,383/97.33%	\$4,725/2.67%		\$4,400/2.48%	\$325/0.18%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Service Unadjusted Goal is 24.6%								
T	\$367,754	\$237,863/64.68%	\$129,891/35.32%		\$23,000/6.25%	\$106,891/29.07%		
N	\$5,766,458	\$4,810,877/83.43%	\$955,580/16.57%	\$500/0.01%	\$55,930/0.97%	\$879,008/15.24%	\$20,141/0.35%	
S	***	***	\$53,665/1.19%	\$332/0.01%	\$41,236/0.91%	\$10,349/0.23%	\$1,747/0.04%	
-TC								
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	\$6,134,213	\$5,048,741/82.30%	\$1,139,137/18.57%	\$832/0.01%	\$120,166/1.96%	\$996,249/16.24%	\$21,888/0.36%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$506,664	\$345,579/68.21%	\$161,085/31.79%	\$789/0.16%	\$1,440/0.28%	\$155,906/30.77%	\$2,949/0.58%	
N	\$7,462,467	\$6,404,729/85.83%	\$1,057,738/14.17%	\$3,844/0.05%	\$62,875/0.84%	\$975,742/13.08%	\$15,275/0.20%	
S	***	***	\$723,656/10.69%	\$509,368/7.53%	\$34,713/0.51%	\$137,868/2.04%	\$41,706/0.62%	
-TC								
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	\$7,793,816	\$6,574,993/84.36%	\$1,942,479/24.92%	\$514,002/6.59%	\$99,029/1.27%	\$1,269,517/16.29%	\$59,931/0.77%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T	\$2,252,985	\$1,146,943/50.91%	\$1,106,042/49.09%	\$789/0.04%	\$306,646/13.61%	\$795,657/35.32%	\$2,949/0.13%	
N	\$20,302,852	\$15,309,702/75.41%	\$4,993,150/24.59%	\$4,344/0.02%	\$1,815,072/8.94%	\$3,116,134/15.35%	\$57,598/0.28%	
S	***	***	\$835,110/4.29%	\$509,700/2.62%	\$76,296/0.39%	\$149,224/0.77%	\$99,887/0.51%	
-TC								
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	\$22,380,522	\$16,281,329/72.75%	\$6,934,303/30.98%	\$514,834/2.30%	\$2,198,015/9.82%	\$4,061,016/18.15%	\$160,435/0.72%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.