

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$34,425	\$34,425/100.00%						
-TC								
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	\$34,425	\$34,425/100.00%						
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$437		\$437/100.00%			\$437/100.00%		
-TC								
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	\$437	\$0	\$437/100.00%			\$437/100.00%		
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.7%								
T N S	\$2,717,196	\$1,932,760/71.13%	\$784,436/28.87%			\$784,436/28.87%		
	\$2,294,716	\$1,964,257/85.60%	\$330,459/14.40%	\$23,000/1.00%	\$2,327/0.10%	\$305,131/13.30%		
	***	***	\$617,398/12.33%			\$617,398/12.33%		
-TC								
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	\$5,011,913	\$3,897,018/77.76%	\$1,732,294/34.56%	\$23,000/0.46%	\$2,327/0.05%	\$1,706,966/34.06%		
734-LAMAR UNIVERSITY - BEAUMONT-Professional Service Unadjusted Goal is 23.6%								
T N S	\$982,535	\$395,567/40.26%	\$586,967/59.74%		\$406,064/41.33%		\$180,903/18.41%	
	\$69,515	\$69,515/100.00%						
	***	***	\$83,017/8.37%	\$11,555/1.16%		\$48,425/4.88%	\$23,037/2.32%	
-TC								
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	\$1,052,051	\$465,083/44.21%	\$669,985/63.68%	\$11,555/1.10%	\$406,064/38.60%	\$48,425/4.60%	\$203,940/19.39%	
734-LAMAR UNIVERSITY - BEAUMONT-Other Service Unadjusted Goal is 24.6%								
T N S	\$1,226,780	\$940,114/76.63%	\$286,665/23.37%	\$265,883/21.67%	\$1,011/0.08%	\$19,770/1.61%		
	\$6,661,731	\$6,039,035/90.65%	\$622,696/9.35%	\$14,429/0.22%	\$25,447/0.38%	\$564,200/8.47%	\$18,618/0.28%	
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-TC								
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	\$7,888,511	\$6,979,150/88.47%	\$909,361/11.53%	\$280,312/3.55%	\$26,459/0.34%	\$583,970/7.40%	\$18,618/0.24%	
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$2,744,762	\$1,669,770/60.83%	\$1,074,992/39.17%	\$32,709/1.19%	\$69,803/2.54%	\$463,071/16.87%	\$509,409/18.56%	
	\$11,739,157	\$10,550,447/89.87%	\$1,188,710/10.13%	\$2,035/0.02%	\$491,481/4.19%	\$478,556/4.08%	\$216,636/1.85%	
-TC								
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	\$14,483,920	\$12,220,217/84.37%	\$2,263,702/15.63%	\$34,745/0.24%	\$561,284/3.88%	\$941,627/6.50%	\$726,045/5.01%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S	\$7,671,275	\$4,938,213/64.37%	\$2,733,062/35.63%	\$298,592/3.89%	\$476,879/6.22%	\$1,267,277/16.52%	\$690,312/9.00%	
	\$20,799,984	\$18,657,681/89.70%	\$2,142,302/10.30%	\$39,464/0.19%	\$519,257/2.50%	\$1,348,325/6.48%	\$235,254/1.13%	
	***	***	\$700,416/10.44%	\$11,555/0.17%		\$665,824/9.92%	\$23,037/0.34%	
-TC								
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	\$28,471,259	\$23,595,895/82.88%	\$5,575,781/19.58%	\$349,612/1.23%	\$996,137/3.50%	\$3,281,427/11.53%	\$948,604/3.33%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.