

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH NON-HUBS AMOUNT/% | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMOUNT/% |
|---|---------------------------------|---|--|----------------------------------|-----------------------------------|--|------------------------|-----------------|
| 750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | | | | | | | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$2,698,101 *** | \$89,245/3.31% *** | \$2,608,855/96.69% \$23,465/0.87% | | \$4,418/0.16% | \$2,608,855/96.69% \$19,047/0.71% | | |
| | \$2,698,101 | \$89,245/3.31% | \$2,632,321/97.56% | | \$4,418/0.16% | \$2,627,903/97.40% | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.7% | | | | | | | | |
| T N S -TC | \$4,986,248 *** | \$235,002/4.71% *** | \$4,751,245/95.29% \$12,467/0.30% | | \$3,048/0.07% | \$4,751,245/95.29% \$9,419/0.22% | | |
| | \$4,986,248 | \$235,002/4.71% | \$4,763,713/95.54% | | \$3,048/0.06% | \$4,760,665/95.48% | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Professional Service Unadjusted Goal is 23.6% | | | | | | | | |
| T N S -TC | \$419,631 *** | \$419,631/100.00% *** | \$4,365/1.04% | | | \$4,365/1.04% | | |
| | \$419,631 | \$419,631/100.00% | \$4,365/1.04% | | | \$4,365/1.04% | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Other Service Unadjusted Goal is 24.6% | | | | | | | | |
| T N S -TC | \$16,662 \$7,553,367 *** | \$16,662/100.00% \$6,287,672/83.24% *** | \$1,265,694/16.76% \$27,006/0.37% | \$31,602/0.42% | \$194,246/2.57% \$6/0.00% | \$1,026,974/13.60% \$26,999/0.37% | \$12,871/0.17% | |
| | \$7,570,029 | \$6,304,334/83.28% | \$1,292,700/17.08% | \$31,602/0.42% | \$194,253/2.57% | \$1,053,973/13.92% | \$12,871/0.17% | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21% | | | | | | | | |
| T N S -TC | \$48,237 \$7,493,768 *** | \$48,097/99.71% \$6,967,914/92.98% *** | \$139/0.29% \$525,853/7.02% \$129,483/2.16% | \$6,105/0.08% \$16,897/0.28% | \$18,427/0.25% \$37,786/0.63% | \$139/0.29% \$466,441/6.22% \$74,689/1.25% | \$34,879/0.47% | \$109/0.00% |
| | \$42,041 | \$42,041/100.00% | \$655,477/8.74% | \$23,003/0.31% | \$56,213/0.75% | \$541,271/7.22% | \$34,879/0.47% | \$109/0.00% |
| 750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$64,900 \$23,151,116 *** | \$64,760/99.78% \$13,999,466/60.47% *** | \$139/0.22% \$9,151,649/39.53% \$196,789/0.95% | \$37,708/0.16% \$16,897/0.08% | \$212,674/0.92% \$45,260/0.22% | \$139/0.22% \$8,853,517/38.24% \$134,521/0.65% | \$47,750/0.21% | \$109/0.00% |
| | \$42,041 | \$42,041/100.00% | \$9,348,578/40.34% | \$54,605/0.24% | \$257,934/1.11% | \$8,988,178/38.79% | \$47,750/0.21% | \$109/0.00% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.