

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$3,574,181 ***	\$3,574,181/100.00% ***	\$143,716/4.02%			\$143,716/4.02%		
-TC								
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	\$3,574,181	\$3,574,181/100.00%	\$143,716/4.02%			\$143,716/4.02%		
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S	\$80,908 \$27,101,872 ***	\$31,171/38.53% \$23,043,646/85.03% ***	\$49,736/61.47% \$4,058,225/14.97% \$2,943,415/12.36%	\$28,397/0.10% \$13,957/0.06%	\$397,903/1.47% \$755,897/3.17%	\$49,736/61.47% \$3,523,820/13.00% \$788,757/3.31%	\$66,262/0.24% \$883,408/3.71%	\$41,841/0.15% \$501,394/2.11%
-TC								
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	\$27,182,780	\$23,074,818/84.89%	\$7,051,377/25.94%	\$42,354/0.16%	\$1,153,801/4.24%	\$4,362,313/16.05%	\$949,671/3.49%	\$543,236/2.00%
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.7%								
T N S	\$1,600 \$6,574,530 ***	\$1,600/100.00% \$5,195,125/79.02% ***	\$1,600/100.00% \$1,379,405/20.98% \$66,143/1.04%	\$78,283/1.19%	\$125,786/1.91% \$49,707/0.79%	\$1,600/100.00% \$1,114,052/16.94% \$16,436/0.26%	\$4,950/0.08%	\$56,332/0.86%
-TC								
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	\$6,576,131	\$5,195,125/79.00%	\$1,447,149/22.01%	\$78,283/1.19%	\$175,493/2.67%	\$1,132,090/17.22%	\$4,950/0.08%	\$56,332/0.86%
752-UNIVERSITY OF NORTH TEXAS-Professional Service Unadjusted Goal is 23.6%								
T N S	\$13,190 \$3,341,210 ***	\$12,430/94.24% \$2,939,302/87.97% ***	\$760/5.76% \$401,908/12.03% \$507,311/16.25%	\$8,940/0.29%	\$312,201/9.34% \$121,042/3.88%	\$760/5.76% \$89,706/2.68% \$223,975/7.18%	\$57,090/1.83%	\$96,264/3.08%
-TC								
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	\$3,354,400	\$2,951,732/88.00%	\$909,980/27.13%	\$8,940/0.27%	\$433,243/12.92%	\$314,441/9.37%	\$57,090/1.70%	\$96,264/2.87%
752-UNIVERSITY OF NORTH TEXAS-Other Service Unadjusted Goal is 24.6%								
T N S	\$482,779 \$26,825,813 ***	\$463,533/96.01% \$25,365,603/94.56% ***	\$19,245/3.99% \$1,460,210/5.44% \$2,524,058/13.18%	\$158/0.03% \$329,207/1.23% \$1,023,819/5.35%	\$161,739/0.60% \$299,501/1.56%	\$19,087/3.95% \$787,770/2.94% \$1,166,363/6.09%	\$173,895/0.65% \$25,094/0.13%	\$7,598/0.03% \$9,280/0.05%
-TC								
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	\$27,308,593	\$25,829,137/94.58%	\$4,003,515/14.66%	\$1,353,185/4.96%	\$461,240/1.69%	\$1,973,221/7.23%	\$198,989/0.73%	\$16,878/0.06%
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$78,641 \$43,945,681 ***	\$70,559/89.72% \$37,800,083/86.02% ***	\$8,082/10.28% \$6,145,598/13.98% \$880,645/7.03%	\$3,066/3.90% \$3,549,719/8.08% \$88,309/0.70%	\$3,211/4.08% \$505,559/1.15% \$35,536/0.28%	\$1,804/2.30% \$1,975,312/4.49% \$675,357/5.39%	\$106,756/0.24% \$76,192/0.61%	\$8,250/0.02% \$5,249/0.04%
-TC								
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	\$43,978,168	\$37,824,487/86.01%	\$7,034,326/16.00%	\$3,641,095/8.28%	\$544,307/1.24%	\$2,652,474/6.03%	\$182,949/0.42%	\$13,499/0.03%
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S	\$657,120 \$111,363,290 ***	\$577,694/87.91% \$97,917,942/87.93% ***	\$79,425/12.09% \$13,445,347/12.07% \$7,065,291/10.31%	\$3,224/0.49% \$3,985,607/3.58% \$1,135,027/1.66%	\$3,211/0.49% \$1,503,190/1.35% \$1,261,685/1.84%	\$72,989/11.11% \$7,490,662/6.73% \$3,014,605/4.40%	\$351,864/0.32% \$1,041,785/1.52%	\$114,022/0.10% \$612,187/0.89%
-TC								
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	\$111,974,255	\$98,449,481/87.92%	\$20,590,065/18.39%	\$5,123,859/4.58%	\$2,768,087/2.47%	\$10,578,258/9.45%	\$1,393,650/1.24%	\$726,210/0.65%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.