

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$478	\$478/100.00%						
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	\$478	\$478/100.00%						
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$306,733 \$1,278,392	\$248,757/81.10% \$1,278,392/100.00%	\$57,975/18.90%		\$199/0.07%	\$57,776/18.84%		
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	\$1,585,125	\$1,527,150/96.34%	\$57,975/3.66%		\$199/0.01%	\$57,776/3.64%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$66,581 \$77,693	\$66,581/100.00% \$77,693/100.00%						
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	\$144,274	\$144,274/100.00%						
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$80,855	\$12,150/15.03%	\$68,705/84.97%			\$68,705/84.97%		
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	\$80,855	\$12,150/15.03%	\$68,705/84.97%			\$68,705/84.97%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$545,761 \$1,257,322	\$516,303/94.60% \$1,167,107/92.82%	\$29,458/5.40% \$90,215/7.18%	\$3,525/0.28%	\$196/0.02%	\$29,458/5.40% \$80,975/6.44%	\$5,518/0.44%	
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	\$691 \$1,802,392	\$691/100.00% \$1,682,719/93.36%	\$119,673/6.64%	\$3,525/0.20%	\$196/0.01%	\$110,433/6.13%	\$5,518/0.31%	
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$200,297 \$737,400 *** \$1,021	\$156,103/77.94% \$561,785/76.18% *** \$1,021/100.00%	\$44,194/22.06% \$175,614/23.82% \$39,266/10.33%	\$299/0.15% \$19,282/2.61%	\$14,209/1.93% \$14,110/3.71%	\$19,052/9.51% \$114,112/15.47% \$23,779/6.26%	\$24,841/12.40% \$27,062/3.67% \$1,376/0.36%	\$948/0.13%
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	\$936,676	\$716,867/76.53%	\$259,075/27.66%	\$19,582/2.09%	\$28,320/3.02%	\$156,944/16.76%	\$53,280/5.69%	\$948/0.10%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S -TC	\$1,200,228 \$3,351,288 *** \$1,712	\$999,895/83.31% \$3,085,458/92.07% *** \$1,712/100.00%	\$200,332/16.69% \$265,830/7.93% \$39,266/10.33%	\$299/0.02% \$22,807/0.68%	\$199/0.02% \$14,405/0.43% \$14,110/3.71%	\$174,991/14.58% \$195,087/5.82% \$23,779/6.26%	\$24,841/2.07% \$32,580/0.97% \$1,376/0.36%	\$948/0.03%
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	\$4,549,803	\$4,083,640/89.75%	\$505,429/11.11%	\$23,107/0.51%	\$28,716/0.63%	\$393,858/8.66%	\$58,798/1.29%	\$948/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.