

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$13,070	\$13,070/100.00%						
-TC								
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	\$13,070	\$13,070/100.00%						
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC								
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772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.7%								
T N S	\$293,800	\$179,289/61.02%	\$114,510/38.98%		\$36,661/12.48%	\$77,849/26.50%		
-TC								
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	\$293,800	\$179,289/61.02%	\$114,510/38.98%		\$36,661/12.48%	\$77,849/26.50%		
772-SCHOOL FOR THE DEAF-Professional Service Unadjusted Goal is 23.6%								
T N S	\$84,761	\$60,146/70.96%	\$24,615/29.04%		\$24,615/29.04%			
-TC								
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	\$84,761	\$60,146/70.96%	\$24,615/29.04%		\$24,615/29.04%			
772-SCHOOL FOR THE DEAF-Other Service Unadjusted Goal is 24.6%								
T N S	\$1,277,109	\$1,198,045/93.81%	\$79,063/6.19%	\$303/0.02%	\$12,766/1.00%	\$64,160/5.02%	\$1,833/0.14%	
-TC	\$2,313	\$2,313/100.00%						
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	\$1,274,795	\$1,195,731/93.80%	\$79,063/6.20%	\$303/0.02%	\$12,766/1.00%	\$64,160/5.03%	\$1,833/0.14%	
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$2,094,059	\$1,880,373/89.80%	\$213,686/10.20%	\$5,890/0.28%	\$31,157/1.49%	\$142,945/6.83%	\$33,693/1.61%	
-TC	\$232,861	\$232,861/100.00%						
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	\$1,861,198	\$1,647,511/88.52%	\$213,686/11.48%	\$5,890/0.32%	\$31,157/1.67%	\$142,945/7.68%	\$33,693/1.81%	
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S	\$3,762,801	\$3,330,924/88.52%	\$431,876/11.48%	\$6,193/0.16%	\$105,201/2.80%	\$284,955/7.57%	\$35,526/0.94%	
-TC	\$235,175	\$235,175/100.00%						
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	\$3,527,625	\$3,095,749/87.76%	\$431,876/12.24%	\$6,193/0.18%	\$105,201/2.98%	\$284,955/8.08%	\$35,526/1.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.