

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$221,329	\$184,779/83.49%	\$36,550/16.51%			\$36,550/16.51%		
	\$221,329	\$184,779/83.49%	\$36,550/16.51%			\$36,550/16.51%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,043,419 *** \$561,309	\$1,169,218/38.42% ***	\$1,874,200/61.58% \$20,790/0.70% \$561,309/100.00%		\$7,350/0.24%	\$1,866,850/61.34% \$20,790/0.70% \$561,309/100.00%		
	\$2,482,110	\$1,169,218/47.11%	\$1,333,681/53.73%		\$7,350/0.30%	\$1,326,331/53.44%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,679,534 \$7,416	\$3,645,907/99.09% \$1,456/19.64%	\$33,626/0.91% \$5,959/80.36%	\$56/0.00%		\$33,570/0.91% \$5,959/80.36%		
	\$3,672,117	\$3,644,450/99.25%	\$27,667/0.75%	\$56/0.00%		\$27,610/0.75%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$16,644,728 *** \$989,494	\$15,901,688/95.54% *** \$955,302/96.54%	\$743,040/4.46% \$223,861/18.79% \$34,192/3.46%	\$18,004/0.11%	\$193,345/1.16%	\$439,488/2.64% \$223,861/18.79% \$8,862/0.90%	\$92,201/0.55%	\$25,330/2.56%
	\$15,655,233	\$14,946,385/95.47%	\$932,708/5.96%	\$18,004/0.12%	\$193,345/1.24%	\$654,487/4.18%	\$66,871/0.43%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$22,310,887 \$2,758,060	\$20,911,170/93.73% \$2,087,106/75.67%	\$1,399,717/6.27% \$670,954/24.33%	\$6,769/0.03%	\$127,906/0.57%	\$704,293/3.16% \$378,736/13.73%	\$560,748/2.51%	\$292,218/10.60%
	\$19,552,827	\$18,824,063/96.27%	\$728,763/3.73%	\$6,769/0.03%	\$127,906/0.65%	\$325,557/1.67%	\$268,530/1.37%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC	\$45,899,900 *** \$4,316,281	\$41,812,763/91.10% ***	\$4,087,136/8.90% \$244,651/5.89% \$1,272,415/29.48%	\$24,829/0.05%	\$328,602/0.72%	\$3,080,754/6.71% \$244,651/5.89% \$954,867/22.12%	\$652,949/1.42%	\$317,548/7.36%
	\$41,583,619	\$38,768,898/93.23%	\$3,059,371/7.36%	\$24,829/0.06%	\$328,602/0.79%	\$2,370,537/5.70%	\$335,401/0.81%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.