

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$435	\$435/100.00%						
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$435	\$435/100.00%						
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$158,424	\$65,258/41.19%	\$93,165/58.81%		\$93,165/58.81%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$158,424	\$65,258/41.19%	\$93,165/58.81%		\$93,165/58.81%			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S	\$542,319	\$294,781/54.36%	\$247,538/45.64%		\$3,543/0.65%	\$1,280/0.24%	\$15,946/2.94%	\$226,767/41.81%
-TC	\$435	\$285/65.56%	\$150/34.44%			\$150/34.44%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$541,884	\$294,495/54.35%	\$247,388/45.65%		\$3,543/0.65%	\$1,130/0.21%	\$15,946/2.94%	\$226,767/41.85%
808-TEXAS HISTORICAL COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S	\$704,616	\$343,741/48.78%	\$360,874/51.22%		\$107,607/15.27%	\$253,267/35.94%		
-TC	***	***	\$18,850/2.75%		\$3,700/0.54%	\$15,150/2.21%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$704,616	\$343,741/48.78%	\$379,724/53.89%		\$111,307/15.80%	\$268,417/38.09%		
808-TEXAS HISTORICAL COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S	\$3,490,029	\$3,139,658/89.96%	\$350,371/10.04%		\$778/0.02%	\$345,317/9.89%	\$4,275/0.12%	
-TC	***	***	\$72,695/4.05%			\$72,695/4.05%		
	\$26,980	\$15,600/57.82%	\$11,380/42.18%			\$11,380/42.18%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,463,049	\$3,124,058/90.21%	\$411,687/11.89%		\$778/0.02%	\$406,633/11.74%	\$4,275/0.12%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$979,139	\$926,852/94.66%	\$52,287/5.34%	\$4,436/0.45%	\$13,009/1.33%	\$31,444/3.21%	\$2,656/0.27%	\$740/0.08%
-TC	\$120,090	\$115,789/96.42%	\$4,300/3.58%	\$1,740/1.45%		\$2,560/2.13%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$859,049	\$811,062/94.41%	\$47,987/5.59%	\$2,696/0.31%	\$13,009/1.51%	\$28,884/3.36%	\$2,656/0.31%	\$740/0.09%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$5,874,965	\$4,770,727/81.20%	\$1,104,238/18.80%	\$4,436/0.08%	\$218,104/3.71%	\$631,309/10.75%	\$22,878/0.39%	\$227,508/3.87%
-TC	***	***	\$91,545/3.69%		\$3,700/0.15%	\$87,845/3.54%		
	\$147,505	\$131,675/89.27%	\$15,830/10.73%	\$1,740/1.18%		\$14,090/9.55%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,727,459	\$4,639,052/81.00%	\$1,179,953/20.60%	\$2,696/0.05%	\$221,804/3.87%	\$705,065/12.31%	\$22,878/0.40%	\$227,508/3.97%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.