

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$270,931,396	/3.89 %	\$17,468,792	/1.83 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$1,806,969,501	/25.94 %	\$82,476,792	/8.64 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$4,840,095	/0.07 %	\$514,642	/0.05 %
TOTAL THIS CATEGORY:			\$2,082,740,994	/29.90 %	\$100,460,226	/10.53 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$7,613,150	/0.11 %	\$2,820,512	/0.30 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$11,160,207	/0.16 %	\$2,777,720	/0.29 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$655,601,859	/9.41 %	\$166,684,562	/17.46 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$2,433,094	/0.03 %	\$194,373	/0.02 %
TOTAL THIS CATEGORY:			\$676,808,311	/9.72 %	\$172,477,169	/18.07 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$133,488,937	/1.92 %	\$50,125,132	/5.25 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$47,573,155	/0.68 %	\$4,176,840	/0.44 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$95,624,603	/1.37 %	\$16,483,068	/1.73 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$495,539	/0.01 %	\$1,214	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$6,365,249	/0.09 %	\$2,991,783	/0.31 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$1,394,434	/0.02 %	\$114,244	/0.01 %
TOTAL THIS CATEGORY:			\$284,941,920	/4.09 %	\$73,892,283	/7.74 %
PROFESSIONAL SERVICE	7245	FINANCIAL AND ACCOUNTING SERV	\$22,700,734	/0.33 %	\$1,440,016	/0.15 %
PROFESSIONAL SERVICE	7248	MEDICAL SERVICES	\$42,221,935	/0.61 %	\$781,397	/0.08 %
PROFESSIONAL SERVICE	7256	ARCHITECTURAL/ENGINEERING SERV	\$184,081,598	/2.64 %	\$75,900,502	/7.95 %
TOTAL THIS CATEGORY:			\$249,004,267	/3.58 %	\$78,121,916	/8.19 %
OTHER SERVICE	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$13,212,220	/0.19 %	\$256,554	/0.03 %
OTHER SERVICE	7205	EMPLOYEE BONDS	\$11,867	/0.00 %	\$0	
OTHER SERVICE	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$44,137,380	/0.63 %	\$2,162,078	/0.23 %
OTHER SERVICE	7211	AWARDS	\$2,950,576	/0.04 %	\$319,877	/0.03 %
OTHER SERVICE	7216	INS PREM-APP BY BD OF INS AG	\$639,550	/0.01 %	\$18,205	/0.00 %
OTHER SERVICE	7218	PUBLICATIONS	\$2,674,262	/0.04 %	\$256,872	/0.03 %
OTHER SERVICE	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$5,904,238	/0.08 %	\$114,960	/0.01 %
OTHER SERVICE	7240	CONSULTANT SERVICES - OTHER	\$19,498,256	/0.28 %	\$3,662,125	/0.38 %
OTHER SERVICE	7242	CONSULTANT SERVICES - COMPUTER	\$9,365,497	/0.13 %	\$2,425,513	/0.25 %
OTHER SERVICE	7243	EDUCATIONAL/TRAINING SERVICES	\$11,257,515	/0.16 %	\$1,342,978	/0.14 %
OTHER SERVICE	7246	LEGAL SERVICES	\$1,723,049	/0.02 %	\$105,624	/0.01 %
OTHER SERVICE	7249	VETERINARY SERVICES	\$359,811	/0.01 %	\$616	/0.00 %
OTHER SERVICE	7253	OTHER PROFESSIONAL SERVICES	\$602,512,425	/8.65 %	\$99,574,062	/10.43 %
OTHER SERVICE	7255	INVESTMENT COUNSELING SERVICES	\$3,282,367	/0.05 %	\$0	
OTHER SERVICE	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$9,281	/0.00 %	\$8,850	/0.00 %
OTHER SERVICE	7258	LEGAL SERVICES	\$3,580,225	/0.05 %	\$29,418	/0.00 %
OTHER SERVICE	7259	RACE TRACK OFFICIALS	\$92,041	/0.00 %	\$0	
OTHER SERVICE	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$148,261,376	/2.13 %	\$29,548,613	/3.10 %
OTHER SERVICE	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,594,436	/0.02 %	\$0	
OTHER SERVICE	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$29,129,059	/0.42 %	\$7,037,814	/0.74 %
OTHER SERVICE	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$9,250,469	/0.13 %	\$4,764,377	/0.50 %
OTHER SERVICE	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$10,948,034	/0.16 %	\$1,022,126	/0.11 %
OTHER SERVICE	7273	REPRODUCTION PRINTING SERVS	\$31,850,198	/0.46 %	\$6,229,857	/0.65 %
OTHER SERVICE	7274	TEMPORARY EMPLOYMENT AGENCIES	\$40,037,035	/0.57 %	\$4,510,639	/0.47 %
OTHER SERVICE	7275	COMPUTER PROGRAMMING SERVICES	\$102,223,073	/1.47 %	\$40,972,022	/4.29 %
OTHER SERVICE	7276	COMMUNICATION SERVICES	\$63,845,031	/0.92 %	\$1,433,599	/0.15 %
OTHER SERVICE	7277	CLEANING SERVICES	\$29,402,077	/0.42 %	\$6,004,156	/0.63 %
OTHER SERVICE	7281	ADVERTISING SERVICES	\$71,127,771	/1.02 %	\$38,462,768	/4.03 %
OTHER SERVICE	7284	DATA PROCESSING SERVICES	\$8,319,601	/0.12 %	\$1,585,794	/0.17 %
OTHER SERVICE	7286	FREIGHT/DELIVERY SERVICES	\$14,200,620	/0.20 %	\$2,683,406	/0.28 %

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OTHER SERVICE	7299	PURCHASED CONTRACTED SERVICES	\$339,186,789	/4.87 %	\$39,337,418	/4.12 %
OTHER SERVICE	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$2,643,461	/0.04 %	\$74,469	/0.01 %
OTHER SERVICE	7350	BUILDINGS - CAPITAL LEASE	\$639,768	/0.01 %	\$6,166	/0.00 %
OTHER SERVICE	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$70,990	/0.00 %	\$65	/0.00 %
OTHER SERVICE	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$74,294,022	/1.07 %	\$6,047,205	/0.63 %
OTHER SERVICE	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$15,866,306	/0.23 %	\$583,219	/0.06 %
OTHER SERVICE	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$5,923,082	/0.09 %	\$1,302,688	/0.14 %
OTHER SERVICE	7516	TELECOMMS - OTHER SERVICE CHARGES	\$21,217,177	/0.30 %	\$203,454	/0.02 %
OTHER SERVICE	7526	WASTE DISPOSAL	\$18,333,463	/0.26 %	\$247,961	/0.03 %
TOTAL THIS CATEGORY:			\$1,759,574,416	/25.26 %	\$302,335,563	/31.68 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$171,553,600	/2.46 %	\$35,965,903	/3.77 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$56,193,988	/0.81 %	\$1,345,754	/0.14 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,217,565	/0.02 %	\$1,159	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$3,289,542	/0.05 %	\$1,599,985	/0.17 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$34,934,704	/0.50 %	\$2,428,101	/0.25 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$524,335,728	/7.53 %	\$14,531,722	/1.52 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$30,805,110	/0.44 %	\$857,083	/0.09 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$69,854,176	/1.00 %	\$1,154,535	/0.12 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,765,335	/0.05 %	\$234,308	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$2,429,061	/0.03 %	\$1,672	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$24,194,416	/0.35 %	\$586,780	/0.06 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$163,593,784	/2.35 %	\$6,367,000	/0.67 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$41,414,043	/0.59 %	\$3,421,228	/0.36 %
COMMODITY PURCHASING	7331	PLANTS	\$1,338,038	/0.02 %	\$38,745	/0.00 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$3,941,613	/0.06 %	\$625,029	/0.07 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$116,567,096	/1.67 %	\$32,545,866	/3.41 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$15,662,995	/0.22 %	\$8,149,355	/0.85 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$49,066	/0.00 %	\$325	/0.00 %
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$279,418	/0.00 %	\$15,715	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$490,330	/0.01 %	\$71,677	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$3,087,586	/0.04 %	\$75,707	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$25,334,041	/0.36 %	\$626,321	/0.07 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$164,307,415	/2.36 %	\$16,621,150	/1.74 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$19,471,729	/0.28 %	\$4,681,893	/0.49 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$8,078,949	/0.12 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$4,186,653	/0.06 %	\$43,710	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$12,237,027	/0.18 %	\$4,885,147	/0.51 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$38,604,360	/0.55 %	\$27,342,728	/2.86 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$42,324,253	/0.61 %	\$18,426,814	/1.93 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$56,913,395	/0.82 %	\$9,457,952	/0.99 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$6,667,381	/0.10 %	\$97,231	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$134,845	/0.00 %	\$77,614	/0.01 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$14,635	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$96,324,679	/1.38 %	\$9,926,521	/1.04 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$23,838,275	/0.34 %	\$1,104,819	/0.12 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$37,965,462	/0.55 %	\$2,711,030	/0.28 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$47,333,346	/0.68 %	\$1,512,526	/0.16 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$16,400,449	/0.24 %	\$8,724,762	/0.91 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$11,163,249	/0.16 %	\$5,413,423	/0.57 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$4,635,492	/0.07 %	\$411,107	/0.04 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$2,001,937	/0.03 %	\$70,237	/0.01 %
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$351,927	/0.01 %	\$40	/0.00 %
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$4,725,618	/0.07 %	\$429,763	/0.05 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$10,224,214	/0.15 %	\$2,299,517	/0.24 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$3,970,590	/0.06 %	\$1,014,681	/0.11 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$130,222	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$4,123,316	/0.06 %	\$527,642	/0.06 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$623,722	/0.01 %	\$169,790	/0.02 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$998,300	/0.01 %	\$539,193	/0.06 %
TOTAL THIS CATEGORY:			\$1,912,082,697	/27.45 %	\$227,133,286	/23.80 %
TOTAL ALL CATEGORIES:			\$6,965,152,608	100 %	\$954,420,446	100 %