

225 CONSOLIDATED REPORT FOR COURT OF APPEALS - FIFTH COURT

05-Apr-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$6,617	\$6,617 /100.00%	\$00 / 0.00%	32.70%
PROFESSIONAL SERVICE	\$00	\$00 / 0.00%	\$00 / 0.00%	23.60%
OTHER SERVICE	\$29,759	\$29,654 / 99.65%	\$105 / 0.35%	24.60%
COMMODITY PURCHASING	\$39,372	\$30,253 / 76.84%	\$9,118 / 23.16%	21.00%
	<u>\$75,749</u>	<u>\$66,526 / 87.82%</u>	<u>\$9,223 / 12.18%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$2,082,740,994	\$2,041,814,547 / 98.03%	\$100,460,226 / 4.82%	11.20%
BUILDING CONSTRUCTION	\$676,808,311	\$641,909,108 / 94.84%	\$172,477,169 / 25.48%	21.10%
SPECIAL TRADE	\$284,941,920	\$226,065,811 / 79.34%	\$73,892,283 / 25.93%	32.70%
PROFESSIONAL SERVICE	\$249,004,267	\$226,781,076 / 91.08%	\$78,121,916 / 31.37%	23.60%
OTHER SERVICE	\$1,759,574,416	\$1,542,871,719 / 87.68%	\$302,335,563 / 17.18%	24.60%
COMMODITY PURCHASING	\$1,912,082,697	\$1,701,634,070 / 88.99%	\$227,133,286 / 11.88%	21.00%
	<u>\$6,965,152,608</u>	<u>\$6,381,076,334 / 91.61%</u>	<u>\$954,420,446 / 13.70%</u>	

225 ** ANALYSIS OF AWARDS FOR COURT OF APPEALS - FIFTH COURT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
BLACK	1/ 50.00%	\$6,302 / 68.34%
WOMAN	1/ 50.00%	\$2,920 / 31.67%
TOTAL	<u>2/100.00%</u>	<u>\$9,223 /100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1127/ 7.24%	738/ 12.03%	389/ 4.13%	232/ 6.29%	\$93,092,576 / 9.75%
BLACK	2957/ 19.00%	1809/ 29.48%	1148/ 12.18%	330/ 8.94%	\$107,880,967 / 11.30%
HISPANIC	4702/ 30.22%	3392/ 55.28%	1310/ 13.90%	1109/ 30.05%	\$232,063,342 / 24.31%
NATIVE AMERICAN	294/ 1.89%	197/ 3.21%	97/ 1.03%	70/ 1.90%	\$11,148,065 / 1.17%
WOMEN	6481/ 41.65%	0/ 0.00%	6481/ 68.76%	1949/ 52.82%	\$510,235,494 / 53.46%
TOTAL	<u>15561/100.00%</u>	<u>6136/100.00%</u>	<u>9425/100.00%</u>	<u>3690/100.00%</u>	<u>\$954,420,446 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 15475.

SUCH AS, 1127 (7.24%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 738 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 232 (6.29%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$93,092,576.00 (9.75%) OF THE TOTAL DOLLARS AWARDED TO HUBS.