

303 CONSOLIDATED REPORT FOR
TEXAS FACILITIES COMMISSION

05-Apr-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$174,961	\$170,601 / 97.51%	\$4,360 / 2.49%	11.20%
BUILDING CONSTRUCTION	\$21,484,138	\$20,284,672 / 94.42%	\$3,149,483 / 14.66%	21.10%
SPECIAL TRADE	\$4,493,668	\$1,163,781 / 25.90%	\$3,439,117 / 76.53%	32.70%
PROFESSIONAL SERVICE	\$198,875	\$198,875 /100.00%	\$92,490 / 46.51%	23.60%
OTHER SERVICE	\$4,499,830	\$3,655,507 / 81.24%	\$1,541,513 / 34.26%	24.60%
COMMODITY PURCHASING	\$1,936,827	\$1,625,681 / 83.94%	\$437,846 / 22.61%	21.00%
	<u>\$32,788,303</u>	<u>\$27,099,121 / 82.65%</u>	<u>\$8,664,811 / 26.43%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$2,082,740,994	\$2,041,814,547 / 98.03%	\$100,460,226 / 4.82%	11.20%
BUILDING CONSTRUCTION	\$676,808,311	\$641,909,108 / 94.84%	\$172,477,169 / 25.48%	21.10%
SPECIAL TRADE	\$284,941,920	\$226,065,811 / 79.34%	\$73,892,283 / 25.93%	32.70%
PROFESSIONAL SERVICE	\$249,004,267	\$226,781,076 / 91.08%	\$78,121,916 / 31.37%	23.60%
OTHER SERVICE	\$1,759,574,416	\$1,542,871,719 / 87.68%	\$302,335,563 / 17.18%	24.60%
COMMODITY PURCHASING	\$1,912,082,697	\$1,701,634,070 / 88.99%	\$227,133,286 / 11.88%	21.00%
	<u>\$6,965,152,608</u>	<u>\$6,381,076,334 / 91.61%</u>	<u>\$954,420,446 / 13.70%</u>	

303 ** ANALYSIS OF AWARDS FOR
TEXAS FACILITIES COMMISSION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	10/ 8.55%	\$3,650,369 / 42.13%
BLACK	9/ 7.69%	\$441,089 / 5.09%
HISPANIC	44/ 37.61%	\$2,458,240 / 28.37%
NATIVE AMERICAN WOMAN	4/ 3.42%	\$444,761 / 5.13%
	50/ 42.74%	\$1,670,350 / 19.28%
TOTAL	<u>117/100.00%</u>	<u>\$8,664,811 /100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1127/ 7.24%	738/ 12.03%	389/ 4.13%	232/ 6.29%	\$93,092,576 / 9.75%
BLACK	2957/ 19.00%	1809/ 29.48%	1148/ 12.18%	330/ 8.94%	\$107,880,967 / 11.30%
HISPANIC	4702/ 30.22%	3392/ 55.28%	1310/ 13.90%	1109/ 30.05%	\$232,063,342 / 24.31%
NATIVE AMERICAN WOMEN	294/ 1.89%	197/ 3.21%	97/ 1.03%	70/ 1.90%	\$11,148,065 / 1.17%
	6481/ 41.65%	0/ 0.00%	6481/ 68.76%	1949/ 52.82%	\$510,235,494 / 53.46%
TOTAL	<u>15561/100.00%</u>	<u>6136/100.00%</u>	<u>9425/100.00%</u>	<u>3690/100.00%</u>	<u>\$954,420,446 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 15475.

SUCH AS, 1127 (7.24%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 738 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 232 (6.29%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$93,092,576.00 (9.75%) OF THE TOTAL DOLLARS AWARDED TO HUBS.