

539 CONSOLIDATED REPORT FOR
DEPT OF AGING AND DISABILITY SVCS

05-Apr-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$186,162	\$181,262 / 97.37%	\$4,900 / 2.63%	11.20%
BUILDING CONSTRUCTION	\$6,085	\$6,085 / 100.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$3,995,236	\$3,350,474 / 83.86%	\$833,780 / 20.87%	32.70%
PROFESSIONAL SERVICE	\$4,364,754	\$4,347,908 / 99.61%	\$16,846 / 0.39%	23.60%
OTHER SERVICE	\$29,270,008	\$22,868,751 / 78.13%	\$6,423,525 / 21.95%	24.60%
COMMODITY PURCHASING	\$32,333,027	\$27,924,303 / 86.36%	\$4,461,288 / 13.80%	21.00%
	<u>\$70,155,275</u>	<u>\$58,678,785 / 83.64%</u>	<u>\$11,740,340 / 16.73%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$2,082,740,994	\$2,041,814,547 / 98.03%	\$100,460,226 / 4.82%	11.20%
BUILDING CONSTRUCTION	\$676,808,311	\$641,909,108 / 94.84%	\$172,477,169 / 25.48%	21.10%
SPECIAL TRADE	\$284,941,920	\$226,065,811 / 79.34%	\$73,892,283 / 25.93%	32.70%
PROFESSIONAL SERVICE	\$249,004,267	\$226,781,076 / 91.08%	\$78,121,916 / 31.37%	23.60%
OTHER SERVICE	\$1,759,574,416	\$1,542,871,719 / 87.68%	\$302,335,563 / 17.18%	24.60%
COMMODITY PURCHASING	\$1,912,082,697	\$1,701,634,070 / 88.99%	\$227,133,286 / 11.88%	21.00%
	<u>\$6,965,152,608</u>	<u>\$6,381,076,334 / 91.61%</u>	<u>\$954,420,446 / 13.70%</u>	

539 ** ANALYSIS OF AWARDS FOR
DEPT OF AGING AND DISABILITY SVCS

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	11/ 6.36%	\$807,479 / 6.88%
BLACK	12/ 6.94%	\$3,651,909 / 31.11%
HISPANIC	37/ 21.39%	\$1,583,446 / 13.49%
NATIVE AMERICAN WOMAN	2/ 1.16%	\$3,275 / 0.03%
	111/ 64.16%	\$5,694,230 / 48.50%
TOTAL	<u>173/100.00%</u>	<u>\$11,740,340 /100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1127/ 7.24%	738/ 12.03%	389/ 4.13%	232/ 6.29%	\$93,092,576 / 9.75%
BLACK	2957/ 19.00%	1809/ 29.48%	1148/ 12.18%	330/ 8.94%	\$107,880,967 / 11.30%
HISPANIC	4702/ 30.22%	3392/ 55.28%	1310/ 13.90%	1109/ 30.05%	\$232,063,342 / 24.31%
NATIVE AMERICAN WOMEN	294/ 1.89%	197/ 3.21%	97/ 1.03%	70/ 1.90%	\$11,148,065 / 1.17%
	6481/ 41.65%	0/ 0.00%	6481/ 68.76%	1949/ 52.82%	\$510,235,494 / 53.46%
TOTAL	<u>15561/100.00%</u>	<u>6136/100.00%</u>	<u>9425/100.00%</u>	<u>3690/100.00%</u>	<u>\$954,420,446 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 15475.

SUCH AS, 1127 (7.24%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 738 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 232 (6.29%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$93,092,576.00 (9.75%) OF THE TOTAL DOLLARS AWARDED TO HUBS.