

712 CONSOLIDATED REPORT FOR  
TX ENGINEERING EXPERIMENT STATION

05-Apr-2013

| PROCUREMENT CATEGORY  | TOTAL EXPENDITURES | TOTAL \$/% SPENT<br>WITH NON HUBS | TOTAL \$/% SPENT<br>WITH HUBS | ANNUAL PROCUREMENT<br>GOAL % |
|-----------------------|--------------------|-----------------------------------|-------------------------------|------------------------------|
| HEAVY CONSTRUCTION    | \$00               | \$00 / 0.00%                      | \$00 / 0.00%                  | 11.20%                       |
| BUILDING CONSTRUCTION | \$343,225          | \$46,430 / 13.53%                 | \$296,795 / 86.47%            | 21.10%                       |
| SPECIAL TRADE         | \$19,614           | \$11,246 / 57.34%                 | \$8,368 / 42.66%              | 32.70%                       |
| PROFESSIONAL SERVICE  | \$3,738            | \$300 / 8.03%                     | \$3,438 / 91.97%              | 23.60%                       |
| OTHER SERVICE         | \$1,368,298        | \$1,164,115 / 85.08%              | \$204,182 / 14.92%            | 24.60%                       |
| COMMODITY PURCHASING  | \$6,059,436        | \$4,925,286 / 81.28%              | \$1,177,680 / 19.44%          | 21.00%                       |
|                       | <u>\$7,794,313</u> | <u>\$6,147,378 / 78.87%</u>       | <u>\$1,690,465 / 21.69%</u>   |                              |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                       |                        |                                 |                               |        |
|-----------------------|------------------------|---------------------------------|-------------------------------|--------|
| HEAVY CONSTRUCTION    | \$2,082,740,994        | \$2,041,814,547 / 98.03%        | \$100,460,226 / 4.82%         | 11.20% |
| BUILDING CONSTRUCTION | \$676,808,311          | \$641,909,108 / 94.84%          | \$172,477,169 / 25.48%        | 21.10% |
| SPECIAL TRADE         | \$284,941,920          | \$226,065,811 / 79.34%          | \$73,892,283 / 25.93%         | 32.70% |
| PROFESSIONAL SERVICE  | \$249,004,267          | \$226,781,076 / 91.08%          | \$78,121,916 / 31.37%         | 23.60% |
| OTHER SERVICE         | \$1,759,574,416        | \$1,542,871,719 / 87.68%        | \$302,335,563 / 17.18%        | 24.60% |
| COMMODITY PURCHASING  | \$1,912,082,697        | \$1,701,634,070 / 88.99%        | \$227,133,286 / 11.88%        | 21.00% |
|                       | <u>\$6,965,152,608</u> | <u>\$6,381,076,334 / 91.61%</u> | <u>\$954,420,446 / 13.70%</u> |        |

712 \*\* ANALYSIS OF AWARDS FOR  
TX ENGINEERING EXPERIMENT STATION

| CERTIFIED HUB GROUP<br>FOR HUB CREDIT | TOTAL # AND % OF HUB<br>VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT<br>AND % AWARDED TO HUBS |
|---------------------------------------|---|--|
| ASIAN PACIFIC                         | 7/ 8.86%                                      | \$216,792 / 12.82%                           |
| BLACK                                 | 9/ 11.39%                                     | \$164,062 / 9.71%                            |
| HISPANIC                              | 15/ 18.99%                                    | \$240,874 / 14.25%                           |
| NATIVE AMERICAN<br>WOMAN              | 1/ 1.27%                                      | \$514 / 0.03%                                |
|                                       | 47/ 59.49%                                    | \$1,068,220 / 63.19%                         |
| TOTAL                                 | <u>79/100.00%</u>                             | <u>\$1,690,465 /100.00%</u>                  |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE<br>FOR HUB CREDIT, % | # OF MALES, %       | # OF FEMALES, %     | TOTAL # AND % OF HUB<br>VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT<br>AND % AWARDED TO HUBS |
|--------------------------|---|---------------------|---------------------|---|--|
| ASIAN PACIFIC            | 1127/ 7.24%                             | 738/ 12.03%         | 389/ 4.13%          | 232/ 6.29%                                    | \$93,092,576 / 9.75%                         |
| BLACK                    | 2957/ 19.00%                            | 1809/ 29.48%        | 1148/ 12.18%        | 330/ 8.94%                                    | \$107,880,967 / 11.30%                       |
| HISPANIC                 | 4702/ 30.22%                            | 3392/ 55.28%        | 1310/ 13.90%        | 1109/ 30.05%                                  | \$232,063,342 / 24.31%                       |
| NATIVE AMERICAN<br>WOMEN | 294/ 1.89%                              | 197/ 3.21%          | 97/ 1.03%           | 70/ 1.90%                                     | \$11,148,065 / 1.17%                         |
|                          | 6481/ 41.65%                            | 0/ 0.00%            | 6481/ 68.76%        | 1949/ 52.82%                                  | \$510,235,494 / 53.46%                       |
| TOTAL                    | <u>15561/100.00%</u>                    | <u>6136/100.00%</u> | <u>9425/100.00%</u> | <u>3690/100.00%</u>                           | <u>\$954,420,446 /100.00%</u>                |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 15475.

SUCH AS, 1127 (7.24%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 738 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 232 (6.29%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$93,092,576.00 (9.75%) OF THE TOTAL DOLLARS AWARDED TO HUBS.