

730 CONSOLIDATED REPORT FOR UNIVERSITY OF HOUSTON

05-Apr-2013

| PROCUREMENT CATEGORY  | TOTAL EXPENDITURES   | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS   | ANNUAL PROCUREMENT GOAL % |
|-----------------------|----------------------|--------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION    | \$00                 | \$00 / 0.00%                   | \$00 / 0.00%                 | 11.20%                    |
| BUILDING CONSTRUCTION | \$80,537,019         | \$77,805,802 / 96.61%          | \$18,523,266 / 23.00%        | 21.10%                    |
| SPECIAL TRADE         | \$10,117,391         | \$7,330,107 / 72.45%           | \$3,840,439 / 37.96%         | 32.70%                    |
| PROFESSIONAL SERVICE  | \$441,050            | \$402,582 / 91.28%             | \$80,834 / 18.33%            | 23.60%                    |
| OTHER SERVICE         | \$25,574,294         | \$23,143,923 / 90.50%          | \$2,907,825 / 11.37%         | 24.60%                    |
| COMMODITY PURCHASING  | \$28,642,622         | \$22,788,935 / 79.56%          | \$7,137,567 / 24.92%         | 21.00%                    |
|                       | <u>\$145,312,378</u> | <u>\$131,471,352 / 90.47%</u>  | <u>\$32,489,934 / 22.36%</u> |                           |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

|                       |                        |                                 |                               |        |
|-----------------------|------------------------|---------------------------------|-------------------------------|--------|
| HEAVY CONSTRUCTION    | \$2,082,740,994        | \$2,041,814,547 / 98.03%        | \$100,460,226 / 4.82%         | 11.20% |
| BUILDING CONSTRUCTION | \$676,808,311          | \$641,909,108 / 94.84%          | \$172,477,169 / 25.48%        | 21.10% |
| SPECIAL TRADE         | \$284,941,920          | \$226,065,811 / 79.34%          | \$73,892,283 / 25.93%         | 32.70% |
| PROFESSIONAL SERVICE  | \$249,004,267          | \$226,781,076 / 91.08%          | \$78,121,916 / 31.37%         | 23.60% |
| OTHER SERVICE         | \$1,759,574,416        | \$1,542,871,719 / 87.68%        | \$302,335,563 / 17.18%        | 24.60% |
| COMMODITY PURCHASING  | \$1,912,082,697        | \$1,701,634,070 / 88.99%        | \$227,133,286 / 11.88%        | 21.00% |
|                       | <u>\$6,965,152,608</u> | <u>\$6,381,076,334 / 91.61%</u> | <u>\$954,420,446 / 13.70%</u> |        |

730 \*\* ANALYSIS OF AWARDS FOR UNIVERSITY OF HOUSTON

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 25/ 9.69%                                  | \$1,523,533 / 4.69%                       |
| BLACK                              | 25/ 9.69%                                  | \$2,314,826 / 7.12%                       |
| HISPANIC                           | 67/ 25.97%                                 | \$9,420,718 / 29.00%                      |
| NATIVE AMERICAN WOMAN              | 7/ 2.71%                                   | \$716,923 / 2.21%                         |
|                                    | 134/ 51.94%                                | \$18,513,931 / 56.98%                     |
| TOTAL                              | <u>258/100.00%</u>                         | <u>\$32,489,934 /100.00%</u>              |

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP   | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %       | # OF FEMALES, %     | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|-----------------------|--------------------------------------|---------------------|---------------------|--|---|
| ASIAN PACIFIC         | 1127/ 7.24%                          | 738/ 12.03%         | 389/ 4.13%          | 232/ 6.29%                                 | \$93,092,576 / 9.75%                      |
| BLACK                 | 2957/ 19.00%                         | 1809/ 29.48%        | 1148/ 12.18%        | 330/ 8.94%                                 | \$107,880,967 / 11.30%                    |
| HISPANIC              | 4702/ 30.22%                         | 3392/ 55.28%        | 1310/ 13.90%        | 1109/ 30.05%                               | \$232,063,342 / 24.31%                    |
| NATIVE AMERICAN WOMEN | 294/ 1.89%                           | 197/ 3.21%          | 97/ 1.03%           | 70/ 1.90%                                  | \$11,148,065 / 1.17%                      |
|                       | 6481/ 41.65%                         | 0/ 0.00%            | 6481/ 68.76%        | 1949/ 52.82%                               | \$510,235,494 / 53.46%                    |
| TOTAL                 | <u>15561/100.00%</u>                 | <u>6136/100.00%</u> | <u>9425/100.00%</u> | <u>3690/100.00%</u>                        | <u>\$954,420,446 /100.00%</u>             |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 15475.

SUCH AS, 1127 (7.24%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 738 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 232 (6.29%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$93,092,576.00 (9.75%) OF THE TOTAL DOLLARS AWARDED TO HUBS.