

738 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS AT DALLAS

05-Apr-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$43,058	\$00 / 0.00%	\$43,058 / 100.00%	11.20%
BUILDING CONSTRUCTION	\$3,372,048	\$2,147,341 / 63.68%	\$1,224,707 / 36.32%	21.10%
SPECIAL TRADE	\$588,155	\$341,517 / 58.07%	\$246,637 / 41.93%	32.70%
PROFESSIONAL SERVICE	\$564,812	\$543,541 / 96.23%	\$21,271 / 3.77%	23.60%
OTHER SERVICE	\$10,246,151	\$8,891,675 / 86.78%	\$1,354,476 / 13.22%	24.60%
COMMODITY PURCHASING	\$21,972,047	\$17,157,537 / 78.09%	\$4,814,510 / 21.91%	21.00%
	<u>\$36,786,276</u>	<u>\$29,081,613 / 79.06%</u>	<u>\$7,704,662 / 20.94%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$2,082,740,994	\$2,041,814,547 / 98.03%	\$100,460,226 / 4.82%	11.20%
BUILDING CONSTRUCTION	\$676,808,311	\$641,909,108 / 94.84%	\$172,477,169 / 25.48%	21.10%
SPECIAL TRADE	\$284,941,920	\$226,065,811 / 79.34%	\$73,892,283 / 25.93%	32.70%
PROFESSIONAL SERVICE	\$249,004,267	\$226,781,076 / 91.08%	\$78,121,916 / 31.37%	23.60%
OTHER SERVICE	\$1,759,574,416	\$1,542,871,719 / 87.68%	\$302,335,563 / 17.18%	24.60%
COMMODITY PURCHASING	\$1,912,082,697	\$1,701,634,070 / 88.99%	\$227,133,286 / 11.88%	21.00%
	<u>\$6,965,152,608</u>	<u>\$6,381,076,334 / 91.61%</u>	<u>\$954,420,446 / 13.70%</u>	

738 \*\* ANALYSIS OF AWARDS FOR UNIVERSITY OF TEXAS AT DALLAS

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	4/ 7.55%	\$599,894 / 7.79%
BLACK	1/ 1.89%	\$326,808 / 4.24%
HISPANIC	9/ 16.98%	\$164,534 / 2.14%
NATIVE AMERICAN WOMAN	1/ 1.89%	\$298,205 / 3.87%
	38/ 71.70%	\$6,315,219 / 81.97%
TOTAL	<u>53/100.00%</u>	<u>\$7,704,662 /100.00%</u>

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1127/ 7.24%	738/ 12.03%	389/ 4.13%	232/ 6.29%	\$93,092,576 / 9.75%
BLACK	2957/ 19.00%	1809/ 29.48%	1148/ 12.18%	330/ 8.94%	\$107,880,967 / 11.30%
HISPANIC	4702/ 30.22%	3392/ 55.28%	1310/ 13.90%	1109/ 30.05%	\$232,063,342 / 24.31%
NATIVE AMERICAN WOMEN	294/ 1.89%	197/ 3.21%	97/ 1.03%	70/ 1.90%	\$11,148,065 / 1.17%
	6481/ 41.65%	0/ 0.00%	6481/ 68.76%	1949/ 52.82%	\$510,235,494 / 53.46%
TOTAL	<u>15561/100.00%</u>	<u>6136/100.00%</u>	<u>9425/100.00%</u>	<u>3690/100.00%</u>	<u>\$954,420,446 /100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 15475.

SUCH AS, 1127 (7.24%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 738 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 232 (6.29%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$93,092,576.00 (9.75%) OF THE TOTAL DOLLARS AWARDED TO HUBS.