

752 CONSOLIDATED REPORT FOR UNIVERSITY OF NORTH TEXAS

05-Apr-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$2,490,616	\$2,490,616 / 100.00%	\$78,716 / 3.16%	11.20%
BUILDING CONSTRUCTION	\$8,837,304	\$7,000,170 / 79.21%	\$2,812,480 / 31.83%	21.10%
SPECIAL TRADE	\$2,508,972	\$1,797,618 / 71.65%	\$711,354 / 28.35%	32.70%
PROFESSIONAL SERVICE	\$2,403,503	\$2,067,021 / 86.00%	\$567,227 / 23.60%	23.60%
OTHER SERVICE	\$13,809,335	\$13,038,645 / 94.42%	\$1,148,446 / 8.32%	24.60%
COMMODITY PURCHASING	\$21,689,390	\$19,115,803 / 88.13%	\$2,948,664 / 13.59%	21.00%
	<u>\$51,739,122</u>	<u>\$45,509,875 / 87.96%</u>	<u>\$8,266,889 / 15.98%</u>	

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HEAVY CONSTRUCTION	\$2,082,740,994	\$2,041,814,547 / 98.03%	\$100,460,226 / 4.82%	11.20%
BUILDING CONSTRUCTION	\$676,808,311	\$641,909,108 / 94.84%	\$172,477,169 / 25.48%	21.10%
SPECIAL TRADE	\$284,941,920	\$226,065,811 / 79.34%	\$73,892,283 / 25.93%	32.70%
PROFESSIONAL SERVICE	\$249,004,267	\$226,781,076 / 91.08%	\$78,121,916 / 31.37%	23.60%
OTHER SERVICE	\$1,759,574,416	\$1,542,871,719 / 87.68%	\$302,335,563 / 17.18%	24.60%
COMMODITY PURCHASING	\$1,912,082,697	\$1,701,634,070 / 88.99%	\$227,133,286 / 11.88%	21.00%
	<u>\$6,965,152,608</u>	<u>\$6,381,076,334 / 91.61%</u>	<u>\$954,420,446 / 13.70%</u>	

752 ** ANALYSIS OF AWARDS FOR UNIVERSITY OF NORTH TEXAS

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	13/ 7.26%	\$570,414 / 6.90%
BLACK	15/ 8.38%	\$1,621,865 / 19.62%
HISPANIC	32/ 17.88%	\$1,227,571 / 14.85%
NATIVE AMERICAN WOMAN	4/ 2.23%	\$534,094 / 6.46%
	<u>115/ 64.25%</u>	<u>\$4,312,943 / 52.17%</u>
TOTAL	179/100.00%	\$8,266,889 /100.00%

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1127/ 7.24%	738/ 12.03%	389/ 4.13%	232/ 6.29%	\$93,092,576 / 9.75%
BLACK	2957/ 19.00%	1809/ 29.48%	1148/ 12.18%	330/ 8.94%	\$107,880,967 / 11.30%
HISPANIC	4702/ 30.22%	3392/ 55.28%	1310/ 13.90%	1109/ 30.05%	\$232,063,342 / 24.31%
NATIVE AMERICAN WOMEN	294/ 1.89%	197/ 3.21%	97/ 1.03%	70/ 1.90%	\$11,148,065 / 1.17%
	<u>6481/ 41.65%</u>	<u>0/ 0.00%</u>	<u>6481/ 68.76%</u>	<u>1949/ 52.82%</u>	<u>\$510,235,494 / 53.46%</u>
TOTAL	15561/100.00%	6136/100.00%	9425/100.00%	3690/100.00%	\$954,420,446 /100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 15475.

SUCH AS, 1127 (7.24%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 738 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 232 (6.29%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$93,092,576.00 (9.75%) OF THE TOTAL DOLLARS AWARDED TO HUBS.