

802 CONSOLIDATED REPORT FOR  
PARKS AND WILDLIFE DEPARTMENT

05-Apr-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$2,308,881	\$1,476,434 / 63.95%	\$1,001,446 / 43.37%	11.20%
BUILDING CONSTRUCTION	\$3,522,051	\$3,446,465 / 97.85%	\$196,190 / 5.57%	21.10%
SPECIAL TRADE	\$2,152,453	\$1,410,046 / 65.51%	\$1,013,889 / 47.10%	32.70%
PROFESSIONAL SERVICE	\$177,781	\$143,738 / 80.85%	\$38,565 / 21.69%	23.60%
OTHER SERVICE	\$9,345,383	\$8,513,614 / 91.10%	\$1,049,881 / 11.23%	24.60%
COMMODITY PURCHASING	\$9,026,758	\$7,409,699 / 82.09%	\$2,219,780 / 24.59%	21.00%
	<u>\$26,533,308</u>	<u>\$22,399,998 / 84.42%</u>	<u>\$5,519,753 / 20.80%</u>	

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$2,082,740,994	\$2,041,814,547 / 98.03%	\$100,460,226 / 4.82%	11.20%
BUILDING CONSTRUCTION	\$676,808,311	\$641,909,108 / 94.84%	\$172,477,169 / 25.48%	21.10%
SPECIAL TRADE	\$284,941,920	\$226,065,811 / 79.34%	\$73,892,283 / 25.93%	32.70%
PROFESSIONAL SERVICE	\$249,004,267	\$226,781,076 / 91.08%	\$78,121,916 / 31.37%	23.60%
OTHER SERVICE	\$1,759,574,416	\$1,542,871,719 / 87.68%	\$302,335,563 / 17.18%	24.60%
COMMODITY PURCHASING	\$1,912,082,697	\$1,701,634,070 / 88.99%	\$227,133,286 / 11.88%	21.00%
	<u>\$6,965,152,608</u>	<u>\$6,381,076,334 / 91.61%</u>	<u>\$954,420,446 / 13.70%</u>	

802 \*\* ANALYSIS OF AWARDS FOR  
PARKS AND WILDLIFE DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	14/ 4.49%	\$157,337 / 2.85%
BLACK	21/ 6.73%	\$190,188 / 3.45%
HISPANIC	71/ 22.76%	\$556,379 / 10.08%
NATIVE AMERICAN WOMAN	4/ 1.28%	\$104,173 / 1.89%
	202/ 64.74%	\$4,511,673 / 81.74%
TOTAL	<u>312/100.00%</u>	<u>\$5,519,753 /100.00%</u>

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1127/ 7.24%	738/ 12.03%	389/ 4.13%	232/ 6.29%	\$93,092,576 / 9.75%
BLACK	2957/ 19.00%	1809/ 29.48%	1148/ 12.18%	330/ 8.94%	\$107,880,967 / 11.30%
HISPANIC	4702/ 30.22%	3392/ 55.28%	1310/ 13.90%	1109/ 30.05%	\$232,063,342 / 24.31%
NATIVE AMERICAN WOMEN	294/ 1.89%	197/ 3.21%	97/ 1.03%	70/ 1.90%	\$11,148,065 / 1.17%
	6481/ 41.65%	0/ 0.00%	6481/ 68.76%	1949/ 52.82%	\$510,235,494 / 53.46%
TOTAL	<u>15561/100.00%</u>	<u>6136/100.00%</u>	<u>9425/100.00%</u>	<u>3690/100.00%</u>	<u>\$954,420,446 /100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 15475.

SUCH AS, 1127 (7.24%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 738 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 232 (6.29%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$93,092,576.00 (9.75%) OF THE TOTAL DOLLARS AWARDED TO HUBS.