

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Apr-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$17,868	\$17,868/100.00%						
	\$426	\$426/100.00%						
	\$17,441	\$17,441/100.00%						
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$15,455	\$13,734/88.86%	\$1,721/11.14%			\$1,721/11.14%		
	\$1,795	\$973/54.23%	\$821/45.77%			\$821/45.77%		
	\$13,660	\$12,760/93.41%	\$899/6.59%			\$899/6.59%		
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC	\$33,324	\$31,602/94.83%	\$1,721/5.17%			\$1,721/5.17%		
	\$2,222	\$1,400/63.02%	\$821/36.98%			\$821/36.98%		
	\$31,102	\$30,202/97.11%	\$899/2.89%			\$899/2.89%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.