

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Apr-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
234-FOURTEENTH COURT OF APPEALS -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-FOURTEENTH COURT OF APPEALS -Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-FOURTEENTH COURT OF APPEALS -Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-FOURTEENTH COURT OF APPEALS -Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-FOURTEENTH COURT OF APPEALS -Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$5,356	\$5,356/100.00%						
	\$258	\$258/100.00%						
	\$5,097	\$5,097/100.00%						
234-FOURTEENTH COURT OF APPEALS -Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$5,181	\$4,424/85.40%	\$756/14.60%			\$756/14.60%		
	\$1,724	\$1,724/100.00%						
	\$3,457	\$2,700/78.11%	\$756/21.89%			\$756/21.89%		
234-FOURTEENTH COURT OF APPEALS -Grand Total Expenditures								
T N S -TC	\$10,537	\$9,780/92.82%	\$756/7.18%			\$756/7.18%		
	\$1,982	\$1,982/100.00%						
	\$8,554	\$7,797/91.15%	\$756/8.85%			\$756/8.85%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.