

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH NON-HUBS AMOUNT/% | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMOUNT/% |
|--|-------------------|------------------------------------|--------------------------------|----------------|-------------------|----------------|------------------------|-----------------|
| 311-FISCAL REPORTING - TREASURY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Special Trade Unadjusted Goal is 32.7% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Professional Service Unadjusted Goal is 23.6% | | | | | | | | |
| T N S -TC | \$424,444 | \$424,444/100.00% | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$424,444 | \$424,444/100.00% | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Other Service Unadjusted Goal is 24.6% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Commodity Purchasing Unadjusted Goal is 21% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$424,444 | \$424,444/100.00% | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$424,444 | \$424,444/100.00% | ----- | ----- | ----- | ----- | ----- | ----- |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.