

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,051,272	\$760,467/72.34%	\$290,805/27.66%	\$5,700/0.54%	\$44,599/4.24%	\$220,065/20.93%	\$20,439/1.94%	
	***	***	\$11,865/23.73%			\$11,865/23.73%		
-TC	\$16,660	\$16,660/100.00%						
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	\$1,034,612	\$743,807/71.89%	\$302,670/29.25%	\$5,700/0.55%	\$44,599/4.31%	\$231,930/22.42%	\$20,439/1.98%	
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$140,016	\$51,029/36.45%	\$88,987/63.55%		\$21,754/15.54%	\$45,228/32.30%	\$22,003/15.72%	
	\$7,317	\$1,848/25.26%	\$5,469/74.74%			\$5,469/74.74%		
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$132,699	\$49,181/37.06%	\$83,517/62.94%		\$21,754/16.39%	\$39,759/29.96%	\$22,003/16.58%	
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC	\$1,191,289	\$811,496/68.12%	\$379,792/31.88%	\$5,700/0.48%	\$66,354/5.57%	\$265,294/22.27%	\$42,443/3.56%	
	***	***	\$11,865/23.73%			\$11,865/23.73%		
-TC	\$23,977	\$18,508/77.19%	\$5,469/22.81%			\$5,469/22.81%		
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	\$1,167,311	\$792,988/67.93%	\$386,188/33.08%	\$5,700/0.49%	\$66,354/5.68%	\$271,690/23.27%	\$42,443/3.64%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.