

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,955		\$3,955/100.00%			\$3,955/100.00%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,955	\$0	\$3,955/100.00%			\$3,955/100.00%		
411-TX COMMISSION OF FIRE PROTECTION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$14,119	\$13,609/96.39%	\$510/3.61%			\$510/3.61%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,836	\$5,836/100.00%						
	\$8,283	\$7,773/93.84%	\$510/6.16%			\$510/6.16%		
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$28,094	\$24,982/88.92%	\$3,112/11.08%			\$3,112/11.08%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,558	\$5,558/100.00%						
	\$22,536	\$19,424/86.19%	\$3,112/13.81%			\$3,112/13.81%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC	\$46,169	\$38,591/83.59%	\$7,577/16.41%			\$7,577/16.41%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,394	\$11,394/100.00%						
	\$34,774	\$27,197/78.21%	\$7,577/21.79%			\$7,577/21.79%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.