

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$23,609	\$22,443/95.06%	\$1,165/4.94%			\$194/0.82%	\$971/4.12%	
	\$3,213	\$3,018/93.96%	\$194/6.04%			\$194/6.04%		
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	\$20,396	\$19,424/95.24%	\$971/4.76%				\$971/4.76%	
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,848	\$6,562/95.83%	\$285/4.17%	\$120/1.77%	\$165/2.41%			
	\$426	\$426/100.00%						
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	\$6,421	\$6,136/95.55%	\$285/4.45%	\$120/1.88%	\$165/2.57%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC	\$30,457	\$29,006/95.23%	\$1,451/4.77%	\$120/0.40%	\$165/0.54%	\$194/0.64%	\$971/3.19%	
	\$3,639	\$3,445/94.67%	\$194/5.33%			\$194/5.33%		
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	\$26,818	\$25,560/95.31%	\$1,257/4.69%	\$120/0.45%	\$165/0.62%		\$971/3.62%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.