

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$7,082	\$7,007/98.94%	\$75/1.06%			\$75/1.06%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,082	\$7,007/98.94%	\$75/1.06%			\$75/1.06%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,841,277	\$1,841,277/100.00%						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,841,277	\$1,841,277/100.00%						
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$17,771,090	\$9,512,583/53.53%	\$8,258,506/46.47%	\$3,350,692/18.85%	\$380,177/2.14%	\$4,076,143/22.94%	\$448,243/2.52%	\$3,250/0.02%
T N S -TC	***	***	\$61,600/2.60%		\$61,600/2.60%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$201,634	\$201,634/100.00%						
T N S -TC	\$17,569,455	\$9,310,949/53.00%	\$8,320,106/47.36%	\$3,350,692/19.07%	\$441,777/2.51%	\$4,076,143/23.20%	\$448,243/2.55%	\$3,250/0.02%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$7,199,872	\$6,817,884/94.69%	\$381,987/5.31%	\$15,843/0.22%	\$39,830/0.55%	\$207,822/2.89%	\$118,491/1.65%	
T N S -TC	***	***	\$258,481/6.49%	\$257,854/6.47%		\$522/0.01%	\$104/0.00%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$172,119	\$172,119/100.00%						
T N S -TC	\$7,027,753	\$6,645,765/94.56%	\$640,468/9.11%	\$273,698/3.89%	\$39,830/0.57%	\$208,344/2.96%	\$118,595/1.69%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$26,819,321	\$18,178,752/67.78%	\$8,640,569/32.22%	\$3,366,536/12.55%	\$420,007/1.57%	\$4,284,040/15.97%	\$566,734/2.11%	\$3,250/0.01%
T N S -TC	***	***	\$320,081/5.04%	\$257,854/4.06%	\$61,600/0.97%	\$522/0.01%	\$104/0.00%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$373,753	\$373,753/100.00%						
T N S -TC	\$26,445,568	\$17,804,999/67.33%	\$8,960,650/33.88%	\$3,624,391/13.71%	\$481,607/1.82%	\$4,284,562/16.20%	\$566,838/2.14%	\$3,250/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.