

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$10,380	\$7,717/74.35%	\$2,663/25.65%		\$2,663/25.65%			
-TC								
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	\$10,380	\$7,717/74.35%	\$2,663/25.65%		\$2,663/25.65%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S	\$340,993	\$242,499/71.12%	\$98,493/28.88%	\$299/0.09%	\$46,831/13.73%	\$8,621/2.53%	\$42,740/12.53%	
-TC								
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	\$340,993	\$242,499/71.12%	\$98,493/28.88%	\$299/0.09%	\$46,831/13.73%	\$8,621/2.53%	\$42,740/12.53%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.7%								
T N S	\$2,944,028	\$2,007,675/68.19%	\$936,352/31.81%	\$9,499/0.32%	\$365,995/12.43%	\$507,129/17.23%		\$53,727/1.82%
-TC	***	***	\$10,850/0.37%		\$10,850/0.37%			
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	\$2,944,028	\$2,007,675/68.19%	\$947,202/32.17%	\$9,499/0.32%	\$376,845/12.80%	\$507,129/17.23%		\$53,727/1.82%
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Service Unadjusted Goal is 23.6%								
T N S	\$12,210,430	\$11,760,222/96.31%	\$450,207/3.69%		\$52,056/0.43%	\$398,151/3.26%		
-TC	\$15,702	\$15,702/100.00%						
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	\$12,194,728	\$11,744,520/96.31%	\$450,207/3.69%		\$52,056/0.43%	\$398,151/3.26%		
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Service Unadjusted Goal is 24.6%								
T N S	\$51,718,025	\$30,671,260/59.30%	\$21,046,765/40.70%	\$64,044/0.12%	\$565,876/1.09%	\$19,954,898/38.58%	\$461,945/0.89%	
-TC	***	***	\$990/0.04%		\$956/0.04%	\$8/0.00%	\$25/0.00%	
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	\$795,519	\$792,470/99.62%	\$3,048/0.38%		\$3,039/0.38%	\$9/0.00%		
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	\$50,922,505	\$29,878,789/58.68%	\$21,044,706/41.33%	\$64,044/0.13%	\$563,793/1.11%	\$19,954,897/39.19%	\$461,970/0.91%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$116,122,077	\$108,313,278/93.28%	\$7,808,799/6.72%	\$2,920,765/2.52%	\$163,955/0.14%	\$4,392,710/3.78%	\$329,103/0.28%	\$2,263/0.00%
-TC	***	***	\$322,435/0.30%	\$60,165/0.06%	\$17,503/0.02%	\$238,044/0.22%	\$6,721/0.01%	
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	\$6,239,948	\$6,177,921/99.01%	\$62,027/0.99%		\$180/0.00%	\$61,846/0.99%		
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	\$109,882,129	\$102,135,357/92.95%	\$8,069,207/7.34%	\$2,980,931/2.71%	\$181,278/0.16%	\$4,568,908/4.16%	\$335,825/0.31%	\$2,263/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S	\$183,345,936	\$153,002,655/83.45%	\$30,343,281/16.55%	\$2,994,609/1.63%	\$1,197,379/0.65%	\$25,261,510/13.78%	\$833,790/0.45%	\$55,991/0.03%
-TC	***	***	\$334,275/0.30%	\$60,165/0.05%	\$29,310/0.03%	\$238,053/0.21%	\$6,746/0.01%	
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	\$7,051,170	\$6,986,094/99.08%	\$65,075/0.92%		\$3,219/0.05%	\$61,856/0.88%		
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	\$176,294,765	\$146,016,560/82.83%	\$30,612,480/17.36%	\$3,054,775/1.73%	\$1,223,469/0.69%	\$25,437,707/14.43%	\$840,536/0.48%	\$55,991/0.03%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.