

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$129,820	\$66,871/51.51%	\$62,948/48.49%			\$53,130/40.93%	\$9,818/7.56%	
T N S -TC	\$129,820	\$66,871/51.51%	\$62,948/48.49%			\$53,130/40.93%	\$9,818/7.56%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$346,976	\$169,628/48.89%	\$177,348/51.11%	\$31,696/9.14%	\$131,979/38.04%	\$12,388/3.57%	\$1,283/0.37%	
T N S -TC	\$2,322	\$2,322/100.00%						
T N S -TC	\$344,654	\$167,306/48.54%	\$177,348/51.46%	\$31,696/9.20%	\$131,979/38.29%	\$12,388/3.59%	\$1,283/0.37%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$4,931,804	\$4,890,593/99.16%	\$41,211/0.84%	\$41,211/0.84%				
T N S -TC	\$4,931,804	\$4,890,593/99.16%	\$41,211/0.84%	\$41,211/0.84%				
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$4,243,635	\$3,191,810/75.21%	\$1,051,825/24.79%	\$17,705/0.42%	\$26,278/0.62%	\$805,110/18.97%	\$202,730/4.78%	
T N S -TC	\$173,275	\$173,245/99.98%	\$30/0.02%			\$30/0.02%		
T N S -TC	\$4,070,360	\$3,018,564/74.16%	\$1,051,795/25.84%	\$17,705/0.43%	\$26,278/0.65%	\$805,080/19.78%	\$202,730/4.98%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,407,378	\$1,503,074/62.44%	\$904,303/37.56%	\$840,062/34.90%	\$2,785/0.12%	\$49,110/2.04%	\$12,344/0.51%	
T N S -TC	***	***	\$238,067/53.65%	\$238,067/53.65%				
T N S -TC	\$111,625	\$109,147/97.78%	\$2,477/2.22%	\$500/0.45%		\$1,976/1.77%		
T N S -TC	\$2,295,752	\$1,393,926/60.72%	\$1,139,893/49.65%	\$1,077,630/46.94%	\$2,785/0.12%	\$47,133/2.05%	\$12,344/0.54%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S -TC	\$12,059,615	\$9,821,978/81.45%	\$2,237,637/18.55%	\$930,676/7.72%	\$161,043/1.34%	\$919,739/7.63%	\$226,176/1.88%	
T N S -TC	***	***	\$238,067/53.65%	\$238,067/53.65%				
T N S -TC	\$287,223	\$284,715/99.13%	\$2,507/0.87%	\$500/0.17%		\$2,006/0.70%		
T N S -TC	\$11,772,392	\$9,537,263/81.01%	\$2,473,197/21.01%	\$1,168,243/9.92%	\$161,043/1.37%	\$917,732/7.80%	\$226,176/1.92%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.