

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
555-Texas A&M AgriLife Extension -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
555-Texas A&M AgriLife Extension -Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
555-Texas A&M AgriLife Extension -Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-\$69,818 \$18,524	-\$82,425 \$12,606/68.05%	\$12,606 \$5,918/31.95%		\$3,768/20.34%	\$12,606 \$2,150/11.61%		
	----- -\$51,293	----- -\$69,818	----- \$18,525	-----	----- \$3,768	----- \$14,756	-----	-----
555-Texas A&M AgriLife Extension -Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,282	\$1,282/100.00%						
	----- \$1,282	----- \$1,282/100.00%	-----	-----	-----	-----	-----	-----
555-Texas A&M AgriLife Extension -Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$95,217 \$1,176,678 *** \$16,273	\$83,559/87.76% \$597,489/50.78% *** \$16,273/100.00%	\$11,658/12.24% \$579,189/49.22% \$1,823/0.22%	\$3,443/0.29%	\$5,332/5.60% \$55,096/4.68%	\$1,450/1.52% \$512,453/43.55% \$1,528/0.18%	\$4,875/5.12% \$8,196/0.70% \$295/0.04%	
	----- \$1,255,622	----- \$664,775/52.94%	----- \$592,670/47.20%	----- \$3,443/0.27%	----- \$60,428/4.81%	----- \$515,433/41.05%	----- \$13,366/1.06%	-----
555-Texas A&M AgriLife Extension -Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$198,896 \$2,248,963 *** \$174,279	\$240,905/121.12% \$1,656,686/73.66% *** \$174,279/100.00%	-\$42,008 \$592,276/26.34% \$66,350/4.94%	\$10,649/5.35% \$13,340/0.59% \$2,385/0.18%	\$83,272/41.87% \$109,771/4.88% \$4,978/0.37%	-\$136,474 \$398,229/17.71% \$52,338/3.89%	\$468/0.24% \$70,638/3.14% \$6,648/0.49%	\$75/0.04% \$296/0.01%
	----- \$2,273,580	----- \$1,723,312/75.80%	----- \$616,618/27.12%	----- \$26,376/1.16%	----- \$198,021/8.71%	----- \$314,094/13.81%	----- \$77,755/3.42%	----- \$371/0.02%
555-Texas A&M AgriLife Extension -Grand Total Expenditures								
T N S -TC	\$224,296 \$3,445,448 *** \$190,552	\$242,039/107.91% \$2,268,063/65.83% *** \$190,552/100.00%	-\$17,743 \$1,177,384/34.17% \$68,173/3.14%	\$10,649/4.75% \$16,784/0.49% \$2,385/0.11%	\$88,604/39.50% \$168,635/4.89% \$4,978/0.23%	-\$122,416 \$912,833/26.49% \$53,866/2.48%	\$5,343/2.38% \$78,834/2.29% \$6,943/0.32%	\$75/0.03% \$296/0.01%
	----- \$3,479,191	----- \$2,319,550/66.67%	----- \$1,227,814/35.29%	----- \$29,819/0.86%	----- \$262,217/7.54%	----- \$844,284/24.27%	----- \$91,121/2.62%	----- \$371/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.