

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Apr-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$101,718 ***	\$97,368/95.72% ***	\$4,350/4.28% \$4,600/4.52%		\$4,350/4.28%	\$4,600/4.52%		
	\$101,718	\$97,368/95.72%	\$8,950/8.80%		\$4,350/4.28%	\$4,600/4.52%		
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,701,688 ***	\$3,337,138/90.15% ***	\$364,549/9.85% \$217,399/5.95%	\$64,928/1.75%		\$299,621/8.09% \$128,683/3.52%	\$28,508/0.78%	
	\$3,701,688	\$3,337,138/90.15%	\$581,949/15.72%	\$64,928/1.75%	\$60,208/1.63%	\$428,304/11.57%	\$28,508/0.77%	
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$25,138,256 *** \$117,005	\$20,043,022/79.73% *** \$116,996/99.99%	\$5,095,234/20.27% \$2,358,482/11.57% \$9/0.01%	\$143,798/0.57% \$376,318/1.85%	\$200,001/0.80% \$81,241/0.40%	\$3,399,614/13.52% \$1,268,319/6.22% \$9/0.01%	\$1,351,820/5.38% \$632,602/3.10%	
	\$25,021,250	\$19,926,025/79.64%	\$7,453,706/29.79%	\$520,117/2.08%	\$281,242/1.12%	\$4,667,924/18.66%	\$1,984,422/7.93%	
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,653,590 *** \$431,522	\$2,384,094/89.84% *** \$424,240/98.31%	\$269,496/10.16% \$250,353/17.80% \$7,281/1.69%	\$26,848/1.01% \$25,047/1.78%	\$18,051/0.68% \$49,728/3.54%	\$214,450/8.08% \$146,104/10.39% \$7,230/1.68%	\$10,109/0.38% \$29,473/2.10% \$51/0.01%	\$35/0.00%
	\$2,222,068	\$1,959,854/88.20%	\$512,568/23.07%	\$51,896/2.34%	\$67,779/3.05%	\$353,325/15.90%	\$39,531/1.78%	\$35/0.00%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$31,595,253 *** \$548,527	\$25,861,623/81.85% *** \$541,236/98.67%	\$5,733,629/18.15% \$2,830,836/11.08% \$7,291/1.33%	\$235,575/0.75% \$401,366/1.57%	\$222,402/0.70% \$191,178/0.75%	\$3,913,686/12.39% \$1,547,708/6.06% \$7,239/1.32%	\$1,361,929/4.31% \$690,583/2.70% \$51/0.01%	\$35/0.00%
	\$31,046,726	\$25,320,387/81.56%	\$8,557,175/27.56%	\$636,941/2.05%	\$413,581/1.33%	\$5,454,155/17.57%	\$2,052,461/6.61%	\$35/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.