

| FUND TYPE   | TOTAL EXPENDITURE        | TOTAL SPENT WITH NON-HUBS AMOUNT/% | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/%              | HISPANIC AMOUNT/%            | WOMAN AMOUNT/%               | ASIAN PACIFIC AMOUNT/%      | NATIVE AMOUNT/%            |
|---|--------------------------|------------------------------------|--------------------------------|-----------------------------|------------------------------|------------------------------|-----------------------------|----------------------------|
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%    |                          |                                    |                                |                             |                              |                              |                             |                            |
| TNS   | \$2,075,586,661          | \$2,036,118,460/98.10%             | \$39,468,200/1.90%             | \$1,020,100/0.05%           | \$22,647,811/1.09%           | \$15,777,929/0.76%           | \$22,358/0.00%              |                            |
| -TC   | ***<br>\$3,377           | ***<br>\$3,377/100.00%             | \$59,187,078/3.28%             | \$4,364,504/0.24%           | \$18,021,256/1.00%           | \$33,209,135/1.84%           | \$1,155,237/0.06%           | \$2,436,943/0.13%          |
|   | -----<br>\$2,075,583,283 | -----<br>\$2,036,115,083/98.10%    | -----<br>\$98,655,278/4.75%    | -----<br>\$5,384,605/0.26%  | -----<br>\$40,669,068/1.96%  | -----<br>\$48,987,065/2.36%  | -----<br>\$1,177,596/0.06%  | -----<br>\$2,436,943/0.12% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1% |                          |                                    |                                |                             |                              |                              |                             |                            |
| TNS   | \$2,484,915              | \$2,477,446/99.70%                 | \$7,469/0.30%                  |                             |                              | \$7,469/0.30%                |                             |                            |
| -TC   |                          |                                    |                                |                             |                              |                              |                             |                            |
|   | -----<br>\$2,484,915     | -----<br>\$2,477,446/99.70%        | -----<br>\$7,469/0.30%         |                             |                              | -----<br>\$7,469/0.30%       |                             |                            |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.7%         |                          |                                    |                                |                             |                              |                              |                             |                            |
| TNS   | \$3,559,651              | \$2,244,619/63.06%                 | \$1,315,032/36.94%             | \$101,284/2.85%             | \$479,379/13.47%             | \$642,664/18.05%             | \$86,404/2.43%              | \$5,300/0.15%              |
| -TC   | ***<br>\$1,806           | ***<br>\$1,806/100.00%             | \$9,151/0.29%                  |                             | \$2,251/0.07%                | \$6,899/0.22%                |                             |                            |
|   | -----<br>\$3,557,845     | -----<br>\$2,242,812/63.04%        | -----<br>\$1,324,183/37.22%    | -----<br>\$101,284/2.85%    | -----<br>\$481,630/13.54%    | -----<br>\$649,564/18.26%    | -----<br>\$86,404/2.43%     | -----<br>\$5,300/0.15%     |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Service Unadjusted Goal is 23.6%  |                          |                                    |                                |                             |                              |                              |                             |                            |
| TNS   | \$108,191,707            | \$96,251,629/88.96%                | \$11,940,077/11.04%            | \$147,592/0.14%             | \$3,144,100/2.91%            | \$2,439,451/2.25%            | \$6,208,932/5.74%           |                            |
| -TC   | ***<br>\$801             | ***<br>\$792/98.81%                | \$43,954,448/41.62%            | \$5,787,867/5.48%           | \$19,067,801/18.06%          | \$16,029,988/15.18%          | \$3,068,792/2.91%           |                            |
|   | -----<br>\$108,190,905   | -----<br>\$96,250,837/88.96%       | -----<br>\$55,894,515/51.66%   | -----<br>\$5,935,459/5.49%  | -----<br>\$22,211,901/20.53% | -----<br>\$18,469,430/17.07% | -----<br>\$9,277,724/8.58%  |                            |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Service Unadjusted Goal is 24.6%         |                          |                                    |                                |                             |                              |                              |                             |                            |
| TNS   | \$131,455,404            | \$99,082,888/75.37%                | \$32,372,516/24.63%            | \$1,415,104/1.08%           | \$6,731,457/5.12%            | \$19,969,438/15.19%          | \$3,722,963/2.83%           | \$533,551/0.41%            |
| -TC   | ***<br>\$864,982         | ***<br>\$772,553/89.31%            | \$5,472/0.01%                  | \$870/0.00%                 | \$986/0.00%                  | \$2,596/0.00%                | \$1,020/0.00%               |                            |
|   | -----<br>\$130,590,422   | -----<br>\$98,310,335/75.28%       | -----<br>\$32,285,560/24.72%   | -----<br>\$1,415,974/1.08%  | -----<br>\$6,649,482/5.09%   | -----<br>\$19,962,566/15.29% | -----<br>\$3,723,984/2.85%  | -----<br>\$533,551/0.41%   |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21%    |                          |                                    |                                |                             |                              |                              |                             |                            |
| TNS   | \$196,704,559            | \$189,450,249/96.31%               | \$7,254,310/3.69%              | \$116,277/0.06%             | \$559,334/0.28%              | \$4,417,258/2.25%            | \$2,121,568/1.08%           | \$39,870/0.02%             |
| -TC   | ***<br>\$152,054,864     | ***<br>\$150,162,334/98.76%        | \$46,690/0.03%                 | \$1,962/0.00%               | \$5,395/0.00%                | \$34,777/0.02%               | \$3,287/0.00%               | \$1,267/0.00%              |
|   | -----<br>\$44,649,695    | -----<br>\$39,287,914/87.99%       | -----<br>\$5,408,471/12.11%    | -----<br>\$118,240/0.26%    | -----<br>\$531,064/1.19%     | -----<br>\$2,742,692/6.14%   | -----<br>\$1,975,458/4.42%  | -----<br>\$41,014/0.09%    |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures                       |                          |                                    |                                |                             |                              |                              |                             |                            |
| TNS   | \$2,517,982,900          | \$2,425,625,294/96.33%             | \$92,357,606/3.67%             | \$2,800,358/0.11%           | \$33,562,084/1.33%           | \$43,254,213/1.72%           | \$12,162,227/0.48%          | \$578,722/0.02%            |
| -TC   | ***<br>\$152,925,832     | ***<br>\$150,940,864/98.70%        | \$103,202,840/4.75%            | \$10,155,204/0.47%          | \$37,097,690/1.71%           | \$49,283,396/2.27%           | \$4,228,337/0.19%           | \$2,438,210/0.11%          |
|   | -----<br>\$2,365,057,068 | -----<br>\$2,274,684,430/96.18%    | -----<br>\$193,575,478/8.18%   | -----<br>\$12,955,563/0.55% | -----<br>\$70,543,148/2.98%  | -----<br>\$90,818,788/3.84%  | -----<br>\$16,241,167/0.69% | -----<br>\$3,016,810/0.13% |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.